



2023 Consolidated Annual Performance and Evaluation

Report (CAPER)

Year 4 of a 5-Year Plan

Community Development Block Grant

City of Moorhead
500 Center
Avenue
Moorhead, MN 56561-0779

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

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The year 2023 was the fourth year of a five-year Consolidated Plan cycle for housing and community development. The City of Moorhead's 2023 CDBG expenditures were consistent with its Consolidated Plan and one-year action plan. The City prioritized its Community Development Block Grant (CDBG) resources on activities to maintain and create affordable housing opportunity within the community as follows:

Single Family Home Rehabilitation Loan Program: Constituting the largest allocation of Moorhead's CDBG resources, this program addressed affordable housing preservation by completing safety, energy, and structural improvements to six housing units occupied by low-moderate income households.

Homelessness Objectives: To serve low-income people many of whom are primarily homeless, CDBG funds were utilized for the Opportunities Under Transit (OUT) program which provides discounted bus passes for extremely low income persons. Bus passes may be used by Moorhead residents who meet the income qualifications of the thirty percent average median income. 177 people were issued discounted bus passes; 122 passes were used by people who were homeless. CDBG funds were also allotted for capital needs (plumbing improvements) at Micah's Mission, a homeless shelter operated by Churches United.

Other Non-housing Community Development: The City continued a longstanding and important CDBG program in 2023, after school activities for low income youth. In 2023 20 kids participated in after-school programming at Romkey Park. Other activities included homebuyer education; the Afro-American Development Association facilitated an additional Youth Program which served 54 individuals from low-to-moderate income households through career exploration, mentoring, supportive serves, and post-secondary admission application assistance.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AH1 Affordable Housing	Affordable Housing	CDBG: \$40500	Rental units constructed	Household Housing Unit	3	1	33.33%	1	0	0.00%
AH2 Affordable Housing	Affordable Housing	CDBG: \$243341	Homeowner Housing Rehabilitated	Household Housing Unit	35	13	37.14%	6	2	33.33%
AH3 Affordable Housing	Affordable Housing	CDBG: \$50500	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	2	0	0.00%
AH4 Affordable Housing	Affordable Housing	CDBG: \$5200	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	70		0	10	
AH4 Affordable Housing	Affordable Housing	CDBG: \$5200	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	150	16	10.67%	30	0	0.00%
CDBG-CV Emergency Assistance	Homeless Non-Homeless Special Needs	CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%			

HL2 Homelessness	Homeless	CDBG: \$10200	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	483		150	177	118.00%
NH-3 Slum & Blight Removal	Non-Housing Community Development	CDBG: \$30500	Buildings Demolished	Buildings	2	0	0.00%	6	0	0.00%
NH2 Non-Housing Community Development Needs	Non-Housing Community Development	CDBG: \$14400	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	379	126.33%	105	74	70.48%
SN2 Non-Homeless Special Needs Services	Non-Homeless Special Needs	CDBG: \$4200	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	13				
SN2 Non-Homeless Special Needs Services	Non-Homeless Special Needs	CDBG: \$4200	Homeowner Housing Rehabilitated	Household Housing Unit	10	3	30.00%	2	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

High priority needs identified in the 5-year plan include affordable housing, homeless services and prevention, and non-housing community development needs. The activities associated with these priority needs include rehabilitating or constructing affordable rental and homeowner housing, slum and blight removal, and after school and summer programming for kids living in low to moderate income households. These priority activities were funded by Moorhead's CDBG program.

Activities listed in this section have successfully addressed the strategic plan priorities to date.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	110
Black or African American	84
Asian	5
American Indian or American Native	58
Native Hawaiian or Other Pacific Islander	0
Total	257
Hispanic	0
Not Hispanic	257

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Our program reported additional racial classifications beyond those listed in the chart produced by HUD's online reporting system. HUD requires data reporting on the categories listed below, which is how the City of Moorhead has collected data. To adequately report on race and ethnicity of 2023 beneficiaries, numbers have been included here in addition to the chart provided by HUD:

- White = 110 (9 reported Hispanic/Latino ethnicity)
- Black/African American = 84
- Asian = 5
- American Indian/Alaskan Native = 58
- Native Hawaiian or Other Pacific Islander = 0
- American Indian/Alaskan Native & White = 0
- Asian & White = 0
- Black/African American & White = 0
- American Indian/Alaskan Native & Black/African American = 0
- Other Multi-Racial = 22

Total = 279

CDBG is generally serving a more diverse population than the racial composition of the City of Moorhead. According to the 2019 5-Year American Community Survey (ACS) Estimates:

88.5% of Moorhead's population is White (39% of all CDBG beneficiaries are of this race);

5.2% is Black or African American (30% of CDBG beneficiaries are of this race);

1.6% is American Indian and/or Alaska Native (20% of CDBG beneficiaries are of this race);

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	522,546	366,474

Table 3 - Resources Made Available

Narrative

CDBG: Resources made available include the 2023 grant award (\$313,598); program income (\$159,515), and 2022 year end amount unobligated (\$49,433). The chart above states the amount of 2023 funds that were expended but does not adequately reflect the amount of 2023 funds that are obligated to activities. Some of the 2023 activities are currently in process but not complete such as home rehabilitation projects and capital improvements due to construction and availability of materials.

CDBG-CV Resources made available include the 2020 award amount of \$349,666 of which \$290,338.98 has been expended at 2023 year end.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

There were no geographically targeted activities in Moorhead's CDBG Consolidated Plan. Activities are conducted city-wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

None of the CDBG activities require matching funds; regardless, the CDBG funds were used to leverage and compliment other investments in the community. Minnesota Housing provides significant mortgage assistance in Moorhead every year. In 2023, there were 45 mortgage loans totaling more than \$8Million in financing assistance.

The City of Moorhead structures its housing rehabilitation assistance and acquisition of residential lots for homeowners as deferred no-interest mortgages so as to recycle the funds for future community development activities; repayments are reported as CDBG program income. The CDBG loan portfolio balance is \$4,191,939 representing 221 outstanding loans. In 2023, there were loan repayments totaling \$159,387.5 There were no loans written off due to foreclosures.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	9	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	9	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	3	1
Number of households supported through Rehab of Existing Units	6	2
Number of households supported through Acquisition of Existing Units	0	0
Total	9	3

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

AH1 Affordable Housing -Rehabilitate or construct 10 affordable rental housing units by 2024. It was recognized that multifamily projects might not occur each year. **Progress:** In 2023 CCRI completed an affordable rental house project which started in 2020 and was completed by 2023.

AH2 Affordable Housing -Rehabilitate or construct 35 affordable housing units for homeownership by 2024. **Progress:** Annual goal was 7, 6 owner-occupied homes were rehabilitated (or projects underway)

with CDBG funding in 2023. Construction inflation has meant a lower number of homes to be rehabilitated .

AH3 Affordable Housing -Construct at least 5 affordable housing units for homeownership by 2024, specifically through partnership with Habitat for Humanity or other qualified non-profit. **Progress:** The City of Moorhead entered into agreements with Habitat for Humanity to build 4 new affordable homes for low to moderate income families.

AH4 Affordable Housing -Create homeownership opportunity for 150 households through use of down payment assistance and/or below market interest rate mortgages for first time homebuyers. CDBG resources will be used for homebuyer education programs and counseling needed to access Minnesota Housing and Greater Minnesota Housing Funds homeownership assistance programs. **Progress:** Annual goal is 30 households per year. In 2023, 20 households participated in homebuyer education.

AH5 Affordable Housing -Support and encourage the efforts of governmental and private agencies seeking to reduce the cost burden of low-income households through certificate and voucher programs by providing letters of support and technical assistance with background information upon request. While not within the City of Moorhead’s control, the City of Moorhead advocates that the number of rental subsidies available in Moorhead increases by at least 20 per year, or 100 over the five-year period. **Progress:** Certificates of consistency were granted to the COC and Clay County HRA in 2023 but there were no new vouchers created in 2023.

SN2 Non-Homeless Special Needs Services – Rehabilitate affordable homes specifically through the construction of accessibility ramps or addition of assistive devices for households with a disabled household member. **Progress:** Annual goal is 1-2 households per year, in 2023 no homes were adapted.

Discuss how these outcomes will impact future annual action plans.

The price of construction equipment and supplies has increased along with the increase demand post-pandemic. The City of Moorhead will continue to adjust activities to the challenges and changing needs of the community.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	216	0
Low-income	42	0
Moderate-income	12	0
Total	270	0

Table 7 – Number of Households Served

Narrative Information

In 2023 CDBG funds assisted 216 extremely low income Moorhead residents, 42 low income residents and 12 moderate income residents. CDBG funds are required to assist the low to moderate income persons and families and in 2023 the City of Moorhead provided activities and assistance to over 265 residents.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HL2 Homelessness -Support the initiatives of service providers to expand homeless prevention services including outreach, coordinated assessment, shelter services, transportation, and transitional housing through survey research, technical support, certificates of consistency for funding applications, transportation vouchers, and other means. In 2020, the City supported the F-M Area Coalition to End Homelessness by serving as a funding partner for a data collection initiative. The data serves as a resource for agencies addressing issues related to homelessness. The data was used to develop initiatives to address the needs documented in data collection and to seek funding for those needs.

Progress: The FM Coalition data collection initiative has resulted in improved data collection and reporting. Their State of Homelessness report is being used by community agencies servicing the homeless population to help inform their strategic initiatives. The City has also used this data and reporting to inform its annual plan.

Addressing the emergency shelter and transitional housing needs of homeless persons

HL1 Homelessness -Support the continuation and expansion of emergency, transitional and permanent supportive housing available to homeless persons in the community. While the City of Moorhead's CDBG allocation is not sufficient to provide primary support to construct housing units, it can serve as a leverage source to support applications to primary funding agencies. **Progress:** In 2023, Churches United's Micah's Mission emergency homeless shelter was provided CDBG-CV funds to support 2 different projects. The first activity was the assistance to purchase food for the shelter to provide meals for homeless people. The second activity is a Capital Needs project that is providing for the construction of more family rooms and space for social distancing through the remodel of the basement. This Capital Needs project is nearing completion. Through the City's non-CDBG ARPA funding, \$200,000 will be used to fund an inflation gap in the construction of Silver Linings Apartments, a 36 - unit permanent supportive housing building for low income seniors and veterans.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

HL1 Homelessness -Support the continuation and expansion of emergency, transitional and permanent supportive housing available to homeless persons in the community. While the City of Moorhead's CDBG allocation is not sufficient to provide primary support to construct housing units, it can serve as a leverage source to support applications to primary funding agencies. **Progress:** In 2023, Churches United's Micah's Mission emergency homeless shelter was provided CDBG-CV funds to support 2 different projects. The first activity was the assistance to purchase food for the shelter to provide meals for homeless people. The second activity is a Capital Needs project that is providing for the construction of more family rooms and space for social distancing through the remodel of the basement. This Capital Needs project is nearing completion. Through the City's non-CDBG ARPA funding, \$200,000 will be used to fund an inflation gap in the construction of Silver Linings Apartments, a 36 - unit permanent supportive housing building for low income seniors and veterans.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CARES is the Coordinated Assessment and Referral System initially developed in part by CDBG funding, it provides individuals with information about services to help successfully obtain and retain housing based on a Housing First methodology. CARES utilizes assessment tools for prioritization and linkage to housing and to promote housing stabilization for individuals once housed. Linkage (not just referrals) to mainstream resources is essential to stabilization as well.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In 2023 Moorhead Public Housing Agency was not a subrecipient of CDBG funds. Moorhead Public Housing received CDBG funds in 2022 and has an allocation of funds in the 2024 Action Plan.

Actions taken by the Moorhead Public Housing Agency (MPHA) to address needs of public housing include:

- Participates in a number of activities to address hunger and food insecurity. The agency hosts a regular food distribution in partnership with the Great Plains Food Bank as well as a community garden for public housing residents and community members.
- In 2021, MPHA worked with the City of Moorhead to purchase Maple Court Townhomes. Maple Court Townhomes are units funded through the Low-Income Housing Tax Credit program. This purchase preserved affordable rental housing in Moorhead and also opened up new opportunities for homeownership. MPHA is managing the City of Moorhead 17 units jointly with the 17 units purchased by MPHA.
- MPHA combined day to day staffing and operations with Clay County Housing and Redevelopment Authority in 2023. This has helped to maintain adequate staffing levels (particularly in the area of maintenance), creating efficiencies through shared systems and improving customer service by streamlining communication with applicants, residents and the public.
- MPHA's housing stock is aging. MPHA recently updated their Physical Needs Assessment and submitted an application to the State of Minnesota for \$6.5 million in repairs to public housing apartment buildings. In recent years, MPHA oversaw the replacement of two water risers at River View Heights. This project involved asbestos abatement and tenant relocation.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Moorhead Public Housing Agency (MPHA) applied for the renewal of the Resident Opportunity and Self Sufficiency, (ROSS) grant from HUD and is waiting for notification for the grant award. This federal grant funds a staff position to assist residents with connecting to services and supports within the Fargo-Moorhead community. The majority of MPHA residents have a disability or are elderly and many are extremely low-income. Information on what services are out there and how to access them can be challenging to navigate. The ROSS Coordinator position assists residents to identify goals (of which homeownership may be one) and connect to services to increase health and other quality of life outcomes.

MPHA works to bring in resources from outside agencies to assist with various education and resources. Examples include home health care, mental health supports, case management, Hospice, Meals on

Wheels, Nutritional Assistance Program for Seniors (NAPS), employment services and transportation. MPHA collaborates with agencies such as Lakeland Mental Health, Creative Care for Reaching Independence (CCRI), Sanford Home Health, Summit Guidance, Valley Senior Services, Lakes and Prairies CAPLP (homebuyer education provider), Hospice of the Red River Valley, Clay County Social Services, West Central Initiative, Metro Senior Rides, Essentia home health, and many more.

MPHA is governed by 5 board members, 1 of which is specifically designated for a resident of public housing. Staff meet regularly with residents to obtain input on capital improvement projects and other issues important to residents.

Actions taken to provide assistance to troubled PHAs

Moorhead Public Housing Agency is not designated as a troubled agency.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

No negative effects arose or were predicted, so no actions were taken to remove or ameliorate negative effects of public policies.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Moorhead has a number of great organizations, both nonprofit and for profit, whose mission is to provide a needed service or access to a need of the underserved population. Availability of funds that these organizations need to fulfil their mission is an obstacle not only in Moorhead but across many communities. The City of Moorhead is attuned to the need of these organizations, and by serving on committees and boards alongside them also understands the services that they provide. Understanding and identifying these services is a great way for the City to connect the people to them. The City of Moorhead is able to highlight funding sources in the community and offers letters of support to enhance grant applications. This is a great way to build capacity when funding is limited from the City.

Another way the City of Moorhead addresses barriers to meeting undeserved needs is through the Moorhead Human Rights Commission (HRC). The HRC serves as an advisory group to the Mayor and the City Council and offer advice and guidance on important policy decisions. The purpose of the Commission is to secure for all persons, whether resident or visitor, equal opportunity in education, employment, housing, public accommodations, and public services and full participation for all Moorhead citizens in the affairs of this community. The Community Development Program Administrator serves as the staff liaison on the Moorhead HRC. This connection is a great way for the City of Moorhead to see the obstacles that the undeserved population face and implement goals to address such issues. This helps further the City's community development goals. The HRC monitor fair housing and discrimination issues in the City via guest speakers and presenters, research, and opportunities for public input.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Moorhead continues to implement HUD's Lead-Safe Housing regulations. All assisted tenants and owners living in pre-1978 construction housing units are notified of the dangers of lead-based paint and receive up to date brochures about lead risks. Lead risk assessments are conducted on all homes built before 1978 that are receiving assistance under CDBG rehabilitation programs. Lead-safe work practices are followed for lead-based paint removal and/or stabilization on all units in which lead-based

paint is detected in accordance with EPA/HUD and Minnesota Department of Health.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Moorhead community's approach to poverty reduction is multifaceted and multi-jurisdictional. The City of Moorhead is a proponent of the Minnesota Department of Employment and Economic Development's Job Creation Fund, which provides financial incentives to new and expanding businesses that meet certain job creation and capital investment targets. Companies deemed eligible to participate may receive up to \$1 million for creating or retaining high-paying jobs and for constructing or renovating facilities or making other property improvements.

Moorhead also offers incentives for new, expanding, or relocating businesses, including a property tax exemption. Tax Increment Financing (TIF) may also be available for large redevelopment projects. The City of Moorhead also offers property tax exemptions for developers that create or retain full time jobs.

Other organizations and businesses helping to reduce poverty through a variety of programming include the Minnesota Workforce Center, Minnesota State Community and Technical College, Minnesota State University Moorhead, Concordia College, Rasmussen, Moorhead School District, Metro Area Transit, Metropolitan Council of Governments, Minnesota Housing Finance Agency, Greater Minnesota Housing Fund, and Minnesota Department of Employment and Economic Development. Several other community non-profits also offer services to their constituent groups to coordinate services available in Moorhead to reduce the number of poverty level families and increase economic success.

The City's goals for reducing the number of poverty level families are:

To ensure opportunities are available for job training and higher education

To increase good paying job opportunities and affordable housing expenses within the community

To ensure access to job opportunities through affirmative marketing and a variety of transportation alternatives

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The strength of the institutional structure comes from the wide variety of organizations that collaborate to address housing and community development issues within the community. The City of Moorhead works to maintain and build its relationships with local organizations, businesses, and residents and will continue to communicate and share existing needs assessment data to address emerging community needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Moorhead maintains its relationships and partnerships with area agencies to better understand the needs of its residents. Staff is in regular contact with agencies that are meeting many of the community's underserved needs, including housing and social service agencies. The community all works together and utilizes each other's strengths to meet those needs. The City's relationships are with organizations and groups including Lakes & Prairies Community Action Partnership, Clay County Social Services, Clay County Housing and Redevelopment Authority, Moorhead Public Housing Agency, Successful Outcomes for Tenants and Landlords (SOFTL), West Central Minnesota CoC, FM Coalition to End Homelessness, Habitat for Humanity, Minnesota Housing Finance Agency, Cass Clay Community Land Trust and the Freedom Resource Center.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Moorhead continues to be cognizant of the possibility and/or concept of segregation, integration, and racially or ethnically concentrated areas of poverty in Moorhead. While CDBG funds are serving a more racially and ethnically diverse population than the community composition, there are no areas of concentration in Moorhead at this time. The City is annually monitoring this and any disparities in access to community assets and exposure to adverse community factors by maintaining relationships with local service providers. Another goal for Moorhead is to respond to disproportionate housing needs by participating in the tenant, homebuyer and crime-free multi-housing education programs. Homebuyer education and the crime-free multi-housing program will continue to be offered by the City of Moorhead. The City will also continue to support housing certificate and voucher programs, and continue to partner and support relationships with organizations concerned about fair housing rights. Rehabilitating owner-occupied housing and constructing new affordable housing through partnerships like Habitat for Humanity will also continue. Moorhead will continue to address disability and access issues by installing temporary and permanent ramps at people's homes, enforce the MN Building Code and Section 504 legislation, and communicate annually and seek opportunities to partner with organizations that offer disability services. The City maintains active membership in the Successful Outcomes for Tenants and Landlords (SOFTL) Committee, which discusses fair housing rights monthly and hosts approximately 6 brownbag seminars for tenants and landlords on their rights and any other relevant issues of interest.

The City of Moorhead's Human Rights Commission actively works to affirmatively further fair housing in the community. In 2023, the Moorhead Human Rights Commission provided the community with information regarding Fair Housing, had a guest speaker from the High Plains Fair Housing Center, and awarded 4 Human Rights Awards to citizens of the community.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HUD staff from the Minneapolis Field Office periodically conduct onsite monitoring of the City's CDBG program to verify that activities are administered in accordance with requirements. The City prepares and publishes an annual performance report to monitor and document its progress in meeting goals set forth in the Annual Action Plans and the 5-Year Consolidated Plan.

The City monitors each CDBG activity to ensure compliance with rules and regulations. Files are reviewed to ensure income verification has been completed, project checklists assist staff in ensuring all projects meet the requirements of the program. For projects facilitated by subrecipients, monitoring visits with the subrecipients (external entities administering CDBG activities through an agreement with the City of Moorhead) are conducted annually. The City's right to monitor is identified in each subrecipient agreement and visits are scheduled at least 7 days in advance of the visit.

Contractors that are utilized for the City's Rehab Loan Program are encouraged to use women and minority-owned businesses when using sub-contractors. The City requires that the contractors regularly report any minority and women owned business sub-contractors.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

None in 2023.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

None in 2023.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Moorhead did not conduct construction activities of a size to require Seciton 3 reporting.

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Reports

	Office of Community Planning and Development	DATE:	03-12-24
	U.S. Department of Housing and Urban Development	TIME:	15:59
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report MOORHEAD , MN		

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	348,666.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	348,666.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	271,265.88
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	19,073.10
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	290,338.98
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	59,327.02

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	271,265.88
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	271,265.88
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	271,265.88
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	123,352.45
17 CDBG-CV GRANT	348,666.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	35.28%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	19,073.10
20 CDBG-CV GRANT	348,666.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.45%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	380	6444508	CV-Emergency Housing Assistance	05Q	LMC	\$312.49
			6541010	CV-Emergency Housing Assistance	05Q	LMC	\$1,989.00
			6541012	CV-Emergency Housing Assistance	05Q	LMC	\$6,740.00
			6541014	CV-Emergency Housing Assistance	05Q	LMC	\$15,352.00
			6541023	CV-Emergency Housing Assistance	05Q	LMC	\$14,715.00
			6541027	CV-Emergency Housing Assistance	05Q	LMC	\$8,152.00
			6544967	CV-Emergency Housing Assistance	05Q	LMC	\$27,503.00
			6571213	CV-Emergency Housing Assistance	05Q	LMC	\$26,568.00
			6571985	CV-Emergency Housing Assistance	05Q	LMC	\$1,467.00
			6600542	CV-Emergency Housing Assistance	05Q	LMC	\$1,014.00
	17	381	6444508	CV-Emergency Assistance	05W	LMC	\$388.51
			6771131	CV-Emergency Assistance	05W	LMC	\$4,132.38
			6788830	CV-Emergency Assistance	05W	LMC	\$5,849.07
			6790814	CV-Emergency Assistance	05W	LMC	\$1,309.35
			6809687	CV-Emergency Assistance	05W	LMC	\$2,093.76
			6819482	CV-Emergency Assistance	05W	LMC	\$3,727.48
			6833564	CV-Emergency Assistance	05W	LMC	\$2,039.41
	20	405	6790814	CV-Capital Needs Churches United	03C	LMC	\$94.35
			6819482	CV-Capital Needs Churches United	03C	LMC	\$67,338.85
			6833564	CV-Capital Needs Churches United	03C	LMC	\$43,235.97
6833946			CV-Capital Needs Churches United	03C	LMC	\$37,244.28	
Total						\$271,265.88	

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	380	6444508	CV-Emergency Housing Assistance	05Q	LMC	\$312.49
			6541010	CV-Emergency Housing Assistance	05Q	LMC	\$1,989.00
			6541012	CV-Emergency Housing Assistance	05Q	LMC	\$6,740.00
			6541014	CV-Emergency Housing Assistance	05Q	LMC	\$15,352.00
			6541023	CV-Emergency Housing Assistance	05Q	LMC	\$14,715.00
			6541027	CV-Emergency Housing Assistance	05Q	LMC	\$8,152.00
			6544967	CV-Emergency Housing Assistance	05Q	LMC	\$27,503.00
			6571213	CV-Emergency Housing Assistance	05Q	LMC	\$26,568.00
			6571985	CV-Emergency Housing Assistance	05Q	LMC	\$1,467.00
			6600542	CV-Emergency Housing Assistance	05Q	LMC	\$1,014.00



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Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	17	381	6444508	CV-Emergency Assistance	05W	LMC	\$388.51
			6771131	CV-Emergency Assistance	05W	LMC	\$4,132.38
			6788830	CV-Emergency Assistance	05W	LMC	\$5,849.07
			6790814	CV-Emergency Assistance	05W	LMC	\$1,309.35
			6809687	CV-Emergency Assistance	05W	LMC	\$2,093.76
			6819482	CV-Emergency Assistance	05W	LMC	\$3,727.48
			6833564	CV-Emergency Assistance	05W	LMC	\$2,039.41
Total							\$123,352.45

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	DIS Project	DIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	379	6444508	CV-Program Administration	21A		\$1,253.33
			6444513	CV-Program Administration	21A		\$1,199.33
			6444515	CV-Program Administration	21A		\$1,318.23
			6541001	CV-Program Administration	21A		\$812.08
			6541008	CV-Program Administration	21A		\$469.98
			6541010	CV-Program Administration	21A		\$141.23
			6541012	CV-Program Administration	21A		\$1,469.68
			6696818	CV-Program Administration	21A		\$86.11
			6696819	CV-Program Administration	21A		\$1,590.15
			6718878	CV-Program Administration	21A		\$40.01
			6771131	CV-Program Administration	21A		\$885.89
			6777982	CV-Program Administration	21A		\$714.83
			6788830	CV-Program Administration	21A		\$442.59
			6790800	CV-Program Administration	21A		\$562.60
			6790814	CV-Program Administration	21A		\$751.42
			6819482	CV-Program Administration	21A		\$122.26
			6833564	CV-Program Administration	21A		\$1,499.85
			6833946	CV-Program Administration	21A		\$1,243.21
			6853967	CV-Program Administration	21A		\$2,200.53
			6875681	CV-Program Administration	21A		\$2,269.79
Total							\$19,073.10

PR26 - Activity Summary by Selected Grant

Date Generated: 03/12/2024

Grantee: MOORHEAD

Grant Year: 2023

Formula and Competitive Grants only

Total Grant Amount for CDBG 2023 Grant year R23MC270004 Grant Number = \$313,598.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
MN	MOORHEAD	2023	R23MC270004	Acquisition	01	LMH	411	No	Open	\$40,412.59	\$40,000.00		\$40,500.00	\$40,087.45
MN	MOORHEAD	2023	R23MC270004	Acquisition	01	LMH	412	No	Open	\$55,303.52	\$430.22		\$50,500.00	\$626.70
Total Acquisition										\$95,716.07	\$40,430.22	12.89%	\$91,000.00	\$40,714.15
MN	MOORHEAD	2023	R23MC270004	Administrative And Planning	12IA		407	No	Open	\$20,859.88	\$0.00		\$86,000.00	\$15,140.12
Total Administrative And Planning										\$70,859.88	\$0.00	0.00%	\$86,000.00	\$15,140.12
MN	MOORHEAD	2023	R23MC270004	Housing	14A	LMH	406	No	Open	\$98,992.48	\$0.00		\$110,000.00	\$11,007.52
Total Housing										\$98,992.48	\$0.00	0.00%	\$110,000.00	\$11,007.52
MN	MOORHEAD	2023	R23MC270004	Public Services	05A	LMC	413	No	Open	\$11,848.38	\$0.00		\$15,000.00	\$3,151.62
MN	MOORHEAD	2023	R23MC270004	Public Services	05D	LMC	409	No	Open	\$7,709.00	\$0.00		\$8,200.00	\$5,491.00
MN	MOORHEAD	2023	R23MC270004	Public Services	05E	LMC	406	No	Open	\$9,755.87	\$0.00		\$10,200.00	\$494.13
MN	MOORHEAD	2023	R23MC270004	Public Services	05L	LMC	414	No	Open	\$2.00	\$0.00		\$5,603.70	\$5,603.70
MN	MOORHEAD	2023	R23MC270004	Public Services	05U	LMC	416	No	Open	\$676.95	\$676.95		\$5,293.08	\$5,293.08
Non CARES Related Public Services										\$25,050.20	\$676.95	0.22%	\$45,356.78	\$20,983.53
Total 2023										\$285,618.43	\$41,107.17	13.11%	\$332,356.78	\$87,845.32
Grand Total										\$285,618.43	\$41,107.17	13.11%	\$332,356.78	\$87,845.32





PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	313,598.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	159,515.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	473,113.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	282,732.25
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	282,732.25
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	83,741.90
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	366,474.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	106,638.85

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	222,564.74
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	222,564.74
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	78.72%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	57,496.27
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	57,496.27
32 ENTITLEMENT GRANT	313,598.00
33 PRIOR YEAR PROGRAM INCOME	159,776.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	473,374.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.15%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	83,741.90
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	83,741.90
42 ENTITLEMENT GRANT	313,598.00
43 CURRENT YEAR PROGRAM INCOME	159,515.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	473,113.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.70%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	385	Fieldcrest Townhomes	14B	LMH	\$60,167.51
Total						\$60,167.51

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	9	401	6726260	Acquisition - Affordable Housing	01	LMH	\$135.47
2022	9	401	6771131	Acquisition - Affordable Housing	01	LMH	\$193.95
2022	9	401	6777982	Acquisition - Affordable Housing	01	LMH	\$184.71
2022	9	401	6788830	Acquisition - Affordable Housing	01	LMH	\$182.11
2023	3	411	6833946	Acquisition- Affordable Rental Housing	01	LMH	\$87.45
2023	3	411	6875681	Acquisition- Affordable Rental Housing	01	LMH	\$40,000.00
2023	4	412	6853967	Acquisition- Affordable Housing	01	LMH	\$196.48
2023	4	412	6875681	Acquisition- Affordable Housing	01	LMH	\$430.22
						01 Matrix Code	\$41,410.39
2022	11	403	6771131	Snow Removal Assistance	05A	LMC	\$232.63
2022	11	403	6777982	Snow Removal Assistance	05A	LMC	\$8,827.87
2022	11	403	6788830	Snow Removal Assistance	05A	LMC	\$136.55
2022	11	403	6790814	Snow Removal Assistance	05A	LMC	\$5,201.25
2023	6	413	6853967	Snow Removal	05A	LMC	\$1,397.88
2023	6	413	6875681	Snow Removal	05A	LMC	\$1,753.74
						05A Matrix Code	\$17,549.92
2022	4	396	6771131	POD - Mobile Recreation for Youth	05D	LMC	\$3,133.41
2022	4	396	6777982	POD - Mobile Recreation for Youth	05D	LMC	\$47.83
2022	6	398	6771131	Afro-American Development Association Youth Program	05D	LMC	\$6,090.98
2023	11	409	6853967	AADA Youth Program	05D	LMC	\$131.00
2023	11	409	6875681	AADA Youth Program	05D	LMC	\$5,300.00
						05D Matrix Code	\$14,703.22
2022	2	394	6771131	Opportunities Under Transit	05E	LMC	\$318.00
2022	2	394	6777982	Opportunities Under Transit	05E	LMC	\$41.20
2022	2	394	6788830	Opportunities Under Transit	05E	LMC	\$1,763.47
2022	2	394	6809687	Opportunities Under Transit	05E	LMC	\$2,685.00
2022	2	394	6819482	Opportunities Under Transit	05E	LMC	\$1,698.00
2022	2	394	6833564	Opportunities Under Transit	05E	LMC	\$1,086.00
2023	7	408	6875681	Opportunities Under Transit	05E	LMC	\$444.13
						05E Matrix Code	\$8,035.80
2023	8	414	6833564	Youth Park Program	05L	LMC	\$1,196.72
2023	8	414	6833946	Youth Park Program	05L	LMC	\$1,711.13
2023	8	414	6853967	Youth Park Program	05L	LMC	\$2,012.08
2023	8	414	6875681	Youth Park Program	05L	LMC	\$1,743.77
						05L Matrix Code	\$6,663.70
2022	7	399	6718878	Homebuyer Education	05U	LMC	\$40.01
2022	7	399	6726260	Homebuyer Education	05U	LMC	\$210.54
2022	7	399	6751328	Homebuyer Education	05U	LMC	\$5,000.00
2023	12	416	6875681	Homebuyer Education	05U	LMC	\$5,293.08
						05U Matrix Code	\$10,543.63
2021	1	383	6726260	Home Rehabilitation Loan Program	14A	LMH	\$890.00
2022	1	393	6718878	Home Rehabilitation Loan Program	14A	LMH	\$946.70
2022	1	393	6726260	Home Rehabilitation Loan Program	14A	LMH	\$40,348.07
2022	1	393	6751328	Home Rehabilitation Loan Program	14A	LMH	\$57.76
2022	1	393	6771131	Home Rehabilitation Loan Program	14A	LMH	\$9,983.25
2022	1	393	6777982	Home Rehabilitation Loan Program	14A	LMH	\$36,686.57
2022	1	393	6788830	Home Rehabilitation Loan Program	14A	LMH	\$1,840.01
2022	1	393	6790800	Home Rehabilitation Loan Program	14A	LMH	\$145.32
2022	1	393	6790814	Home Rehabilitation Loan Program	14A	LMH	\$430.64
2022	1	393	6809687	Home Rehabilitation Loan Program	14A	LMH	\$458.53



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	393	6819478	Home Rehabilitation Loan Program	14A	LMH	\$343.55
2022	1	393	6819482	Home Rehabilitation Loan Program	14A	LMH	\$2.44
2022	1	393	6833564	Home Rehabilitation Loan Program	14A	LMH	\$12,303.03
2022	1	393	6833946	Home Rehabilitation Loan Program	14A	LMH	\$8,214.69
2023	1	406	6833564	Home Rehabilitation Loan Program	14A	LMH	\$754.44
2023	1	406	6833946	Home Rehabilitation Loan Program	14A	LMH	\$2,469.91
2023	1	406	6853967	Home Rehabilitation Loan Program	14A	LMH	\$4,276.66
2023	1	406	6875681	Home Rehabilitation Loan Program	14A	LMH	\$3,506.51
Total							\$222,564.74

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	11	403	6771131	No Snow Removal Assistance	B22MC270004	PI	05A	LMC	\$232.63
2022	11	403	6777982	No Snow Removal Assistance	B22MC270004	EN	05A	LMC	\$8,827.87
2022	11	403	6788830	No Snow Removal Assistance	B23MC270004	PI	05A	LMC	\$158.55
2022	11	403	6790814	No Snow Removal Assistance	B23MC270004	PI	05A	LMC	\$5,201.25
2023	6	413	6853967	No Snow Removal	B23MC270004	PI	05A	LMC	\$1,397.88
2023	6	413	6875681	No Snow Removal	B23MC270004	PI	05A	LMC	\$1,753.74
05A Matrix Code									\$17,549.92
2022	4	396	6771131	POD - Mobile Recreation for Youth	B22MC270004	PI	05D	LMC	\$3,133.41
2022	4	396	6777982	POD - Mobile Recreation for Youth	B20MC270004	EN	05D	LMC	\$11.56
2022	4	396	6777982	POD - Mobile Recreation for Youth	B22MC270004	EN	05D	LMC	\$36.27
2022	6	398	6771131	Afro-American Development Association Youth Program	B22MC270004	PI	05D	LMC	\$8,090.98
2023	11	409	6853967	AADA Youth Program	B23MC270004	PI	05D	LMC	\$151.00
2023	11	409	6875681	AADA Youth Program	B23MC270004	PI	05D	LMC	\$5,300.00
05D Matrix Code									\$14,703.22
2022	2	394	6771131	Opportunities Under Transit	B22MC270004	PI	05E	LMC	\$318.00
2022	2	394	6777982	Opportunities Under Transit	B22MC270004	EN	05E	LMC	\$41.20
2022	2	394	6788830	Opportunities Under Transit	B23MC270004	PI	05E	LMC	\$1,763.47
2022	2	394	6809687	Opportunities Under Transit	B23MC270004	PI	05E	LMC	\$2,685.00
2022	2	394	6819482	Opportunities Under Transit	B23MC270004	PI	05E	LMC	\$1,698.00
2022	2	394	6833564	Opportunities Under Transit	B23MC270004	PI	05E	LMC	\$1,088.00
2023	7	408	6875681	Opportunities Under Transit	B23MC270004	PI	05E	LMC	\$444.13
05E Matrix Code									\$8,035.80
2023	8	414	6833564	Youth Park Program	B23MC270004	PI	05L	LMC	\$1,196.72
2023	8	414	6833946	Youth Park Program	B23MC270004	PI	05L	LMC	\$1,711.13
2023	8	414	6853967	Youth Park Program	B23MC270004	PI	05L	LMC	\$2,012.08
2023	8	414	6875681	Youth Park Program	B23MC270004	PI	05L	LMC	\$1,743.77
05L Matrix Code									\$6,663.70
2022	7	399	6718878	Homebuyer Education	B20MC270004	EN	05J	LMC	\$40.01
2022	7	399	6726260	Homebuyer Education	B22MC270004	EN	05J	LMC	\$210.54
2022	7	399	6751328	Homebuyer Education	B22MC270004	PI	05J	LMC	\$5,000.00
2023	12	416	6875681	Homebuyer Education	B23MC270004	EN	05J	LMC	\$876.95
2023	12	416	6875681	Homebuyer Education	B23MC270004	PI	05J	LMC	\$4,616.13
05J Matrix Code									\$10,543.63
No Activity to prevent, prepare for, and respond to Coronavirus									\$57,496.27
Total									\$57,496.27

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	377	6768287	Program Administration	21A		\$4,730.55
2021	10	392	6768287	Program Administration	21A		\$8,831.07
2022	10	402	6771131	Program Administration	21A		\$5,448.17
2022	10	402	6777982	Program Administration	21A		\$5,626.11
2022	10	402	6788830	Program Administration	21A		\$9,218.85
2022	10	402	6790800	Program Administration	21A		\$6,342.92
2022	10	402	6790814	Program Administration	21A		\$6,215.64
2022	10	402	6809687	Program Administration	21A		\$6,793.09
2022	10	402	6819478	Program Administration	21A		\$6,980.96
2022	10	402	6819482	Program Administration	21A		\$7,565.73
2022	10	402	6833564	Program Administration	21A		\$3,470.69



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	407	6819482	Program Administration	21A		\$373.00
2023	5	407	6833564	Program Administration	21A		\$5,468.10
2023	5	407	6833946	Program Administration	21A		\$4,109.81
2023	5	407	6853967	Program Administration	21A		\$1,319.55
2023	5	407	6875681	Program Administration	21A		\$3,869.66
Total						21A Matrix Code	\$83,741.90