



2022 Consolidated Annual Performance and Evaluation Report

(CAPER)

Year 3 of a 5-Year Plan

Community Development Block Grant

City of Moorhead
500 Center Avenue
Moorhead, MN 56561-0779

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The year 2022 was the third year of a five-year Consolidated Plan cycle for housing and community development. The City of Moorhead's 2022 CDBG expenditures were consistent with its Consolidated Plan and one-year action plan. The City prioritized its Community Development Block Grant (CDBG) resources on activities to maintain and create affordable housing opportunity within the community as follows:

Single Family Home Rehabilitation Loan Program: Constituting the largest allocation of Moorhead's CDBG resources, this program addressed affordable housing preservation by completing safety, energy, and structural improvements to six housing units occupied by low-moderate income households.

Homelessness Objectives: To serve low-income people many of whom are primarily homeless, CDBG funds were utilized for the Opportunities Under Transit (OUT) program which provides discounted bus passes for extremely low income persons. Bus passes may be used by people seeking jobs or going to and from work or job training. 143 people were issued discounted bus passes; 122 passes were used by people who were homeless, 13 were used by people with disabilities. CDBG funds were also allotted for capital needs specifically plumbing improvements at Micah's Mission, a homeless shelter operated by Churches United.

Other Non-housing Community Development: The City continued a longstanding and important CDBG program in 2022, recreational opportunities for low income youth. In 2022, 54 kids participated in programming through the "Play Outside Daily" truck, which offers portable recreation opportunities in Moorhead parks. In 2022, 29 kids participated in after-school programming at Romkey Park. Other activities included homebuyer education; 30 low to moderate income households attended homebuyer education. The Afro-American Development Association facilitated an additional Youth Program which served 20 individuals from low-to-moderate income households through career exploration, mentoring, supportive serves, and post-secondary admission application assistance.

Below is a table that is automatically generated which reports Accomplishments for the Program Year and Strategic Plan combined. The information that is automatically pulled in the system does not accurately display the City of Moorhead's Accomplishments for the program year. Please see the Attachment "Accomplishments" table for a better description.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AH1 Affordable Housing	Affordable Housing	CDBG: \$52000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	42	0	0.00%			
AH1 Affordable Housing	Affordable Housing	CDBG: \$52000	Rental units constructed	Household Housing Unit	3	1	33.33%			
AH1 Affordable Housing	Affordable Housing	CDBG: \$52000	Rental units rehabilitated	Household Housing Unit	42	0	0.00%	151	104	68.87%
AH1 Affordable Housing	Affordable Housing	CDBG: \$52000	Homeowner Housing Added	Household Housing Unit	0	1				
AH1 Affordable Housing	Affordable Housing	CDBG: \$52000	Homeowner Housing Rehabilitated	Household Housing Unit	0	105		0		
AH1 Affordable Housing	Affordable Housing	CDBG: \$52000	Housing for Homeless added	Household Housing Unit	0	0				

AH1 Affordable Housing	Affordable Housing	CDBG: \$52000	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
AH2 Affordable Housing	Affordable Housing	CDBG: \$313534	Homeowner Housing Added	Household Housing Unit	0	0		3	0	0.00%
AH2 Affordable Housing	Affordable Housing	CDBG: \$313534	Homeowner Housing Rehabilitated	Household Housing Unit	35	11	31.43%	6	4	66.67%
AH3 Affordable Housing	Affordable Housing		Homeowner Housing Added	Household Housing Unit	5	0	0.00%			
AH4 Affordable Housing	Affordable Housing	CDBG: \$5200	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	60		0		
AH4 Affordable Housing	Affordable Housing	CDBG: \$5200	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	150	16	10.67%	30	30	100.00%
AH5 Affordable Housing	Affordable Housing	CDBG: \$0	Other	Other	100	40	40.00%	20	0	0.00%

CDBG-CV Emergency Assistance	Homeless Non-Homeless Special Needs	CDBG- CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0.00%			
CDBG-CV Emergency Housing Assistance	Homelessness Prevention	CDBG- CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	97				
CDBG-CV Emergency Housing Assistance	Homelessness Prevention	CDBG- CV: \$	Homelessness Prevention	Persons Assisted	100	97	97.00%			
HL1 Homelessness	Affordable Housing Homeless	CDBG: \$0	Other	Other	1	0	0.00%	1	0	0.00%
HL2 Homelessness	Homeless	CDBG: \$10200	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	120	1013	844.17%			

HL2 Homelessness	Homeless	CDBG: \$10200	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	306		150	143	95.33%
HL2 Homelessness	Homeless	CDBG: \$10200	Other	Other	5	1	20.00%	1	0	0.00%
NH-3 Slum & Blight Removal	Non-Housing Community Development		Buildings Demolished	Buildings	2	0	0.00%			
NH2 Non-Housing Community Development Needs	Non-Housing Community Development	CDBG: \$19600	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	305	101.67%	145	103	71.03%
SN1 Non-Homeless Special Needs Services	Non-Homeless Special Needs	CDBG: \$0	Other	Other	1	1	100.00%	1	0	0.00%
SN2 Non-Homeless Special Needs Services	Non-Homeless Special Needs	CDBG: \$22400	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	13		20	13	65.00%

SN2 Non-Homeless Special Needs Services	Non-Homeless Special Needs	CDBG: \$22400	Homeowner Housing Rehabilitated	Household Housing Unit	10	3	30.00%	2	1	50.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

High priority needs identified in the 5-year plan include affordable housing, homeless services and prevention, and non-housing community development needs. The activities associated with these priority needs include rehabilitating or constructing affordable rental and homeowner housing, slum and blight removal, and after school and summer programming for kids living in low to moderate income households. These priority activities were funded by Moorhead’s CDBG program. Other CDBG activities include homebuyer education and installation of accessible

ramps at homes occupied by low to moderate income households.

Activities listed in this section have successfully addressed the strategic plan priorities to date.

CDBG-CV

Total Grant Awarded

Year 2020-2022

Activity	Amount Funded	Amount Spent	Dates	Remaining	People Served
Housing Assistance CAPLP	\$103,500	\$103,500	Jan 2021-Dec 2021	\$0	97
Food Assistance Churches United	\$37,750	\$2,162	Oct 2022 - Dec 2022	\$35,588	202
Renovation Churches United	\$173,444	\$0	Start Date May 2023	\$173,444	

CDBG-CV

CAPER

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG
White	229
Black or African American	58
Asian	4
American Indian or American Native	58
Native Hawaiian or Other Pacific Islander	0
Total	349
Hispanic	9
Not Hispanic	340

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Our program reported additional racial classifications beyond those listed in the chart produced by HUD's online reporting system. HUD requires data reporting on the categories listed below, which is how the City of Moorhead has collected data. To adequately report on race and ethnicity of 2022 beneficiaries, numbers have been included here in addition to the chart provided by HUD:

- White = 229 (9 reported Hispanic/Latino ethnicity)
- Black/African American = 58
- Asian = 4
- American Indian/Alaskan Native = 8
- Native Hawaiian or Other Pacific Islander = 0
- American Indian/Alaskan Native & White = 58
- Asian & White = 1
- Black/African American & White = 7
- American Indian/Alaskan Native & Black/African American = 0
- Other Multi-Racial = 33

Total = 389

CDBG is generally serving a more diverse population than the racial composition of the City of Moorhead. According to the 2019 5-Year American Community Survey (ACS) Estimates:

88.5% of Moorhead's population is White (58% of all CDBG beneficiaries are of this race);

5.2% is Black or African American (15% of CDBG beneficiaries are of this race);

1.6% is American Indian and/or Alaska Native (17% of CDBG beneficiaries are of this race);

and 4.5% is Hispanic or Latino (2% of CDBG beneficiaries are of this ethnicity).

For CDBG-CV funding: Churches United Food Assistance Program

- White = 104 (12 reported Hispanic/Latino ethnicity)
- Black/African American = 33
- Asian = 0
- American Indian/Alaskan Native = 74
- Native Hawaiian or Other Pacific Islander = 0
- American Indian/Alaskan Native & White = 0
- Asian & White = 0
- Black/African American & White = 0
- American Indian/Alaskan Native & Black/African American = 0
- Other Multi-Racial = 9

Total of people assisted in 2022 (October thru December) = 220

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	550,269	241,423

Table 3 - Resources Made Available

Narrative

CDBG: Resources made available include the 2022 grant award (\$284,534), program income (\$159,776), and the 2021 year end balance (\$105,959). The chart above states the amount of 2022 funds that were expended but does adequately reflect the amount of 2022 funds that are obligated to activities. Some of the 2022 activities are currently in process but not complete such as home rehabilitation projects and capital improvements due to construction and availability of materials. The amount of funds that are obligated to activities for the year 2022 is \$500,826. CDBG funds for the program year beginning January 1, 2022 were not released until August 19, 2022.

CDBG-CV Resources made available include the 2020 award amount of \$349,666 of which \$112,542 has been expended at 2022 year end.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

There were no geographically targeted activities in Moorhead's CDBG Consolidated Plan. Activities are conducted city-wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

None of the CDBG activities require matching funds; regardless, the CDBG funds were used to leverage and compliment other investments in the community. Minnesota Housing provides significant mortgage assistance in Moorhead every year. In 2022, there were 54 mortgage loans totaling \$10,048,156. Over the course of nearly 30 years, Minnesota Housing has issued 916 loans to Moorhead homebuyers totaling more than \$108.7 million. While these programs do not specifically require matching resources, the CDBG contribution to the homebuyer education program leveraged these loans by meeting consumer educational requirements of these affordable housing products.

The City of Moorhead structures its housing rehabilitation assistance and acquisition of residential lots for homeowners as deferred no-interest mortgages so as to recycle the funds for future community development activities; repayments are reported as CDBG program income. The CDBG loan portfolio balance is \$4,529,507 representing 245 outstanding loans. In 2022, there were loan repayments totaling \$159,776. There were no loans written off due to foreclosures.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	30	30
Number of Special-Needs households to be provided affordable housing units	0	0
Total	30	30

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1	1
Number of households supported through The Production of New Units	3	0
Number of households supported through Rehab of Existing Units	110	110
Number of households supported through Acquisition of Existing Units	0	0
Total	114	111

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

AH1 Affordable Housing -Rehabilitate or construct 10 affordable rental housing units by 2024. It was recognized that multifamily projects might not occur each year. **Progress:** Moorhead Public Housing Agency’s apartment building, River View Heights, was rehabilitated with springler head replacements in 2022. This activity provided an upgrade to fire safety for the 104 rental units.

AH2 Affordable Housing -Rehabilitate or construct 35 affordable housing units for homeownership by 2024. **Progress:** Annual goal was 7, 6 owner-occupied homes were rehabilitated (or projects underway) with CDBG funding in 2022. Construction inflation has meant a lower number of homes to be rehabilitated .

AH3 Affordable Housing -Construct at least 5 affordable housing units for homeownership by 2024, specifically through partnership with Habitat for Humanity or other qualified non-profit. **Progress:** The City of Moorhead assisted Cass Clay Community Land Trust with the acquisition of a vacant lot upon which an affordable housing unit was built in 2022

AH4 Affordable Housing -Create homeownership opportunity for 150 households through use of down payment assistance and/or below market interest rate mortgages for first time homebuyers. CDBG resources will be used for homebuyer education programs and counseling needed to access Minnesota Housing and Greater Minnesota Housing Funds homeownership assistance programs. **Progress:** Annual goal is 30 households per year. In 2022, 30 households participated in homebuyer education.

AH5 Affordable Housing -Support and encourage the efforts of governmental and private agencies seeking to reduce the cost burden of low-income households through certificate and voucher programs by providing letters of support and technical assistance with background information upon request. While not within the City of Moorhead’s control, the City of Moorhead advocates that the number of rental subsidies available in Moorhead increases by at least 20 per year, or 100 over the five-year period. **Progress:** 15 new vouchers/subsidies were added in 2022.

SN2 Non-Homeless Special Needs Services – Rehabilitate affordable homes specifically through the construction of accessibility ramps or addition of assistive devices for households with a disabled household member. **Progress:** Annual goal is 1-2 households per year. In 2022, 1 owner-occupied home was rehabilitated to include an accessibility ramp.

Discuss how these outcomes will impact future annual action plans.

The COVID-19 pandemic impacted a majority of activities. Construction and rehabilitation activities require more time due to the wait times of accessing materials. The price of construction equipment and supplies has increased along with the increase demand. The City of Moorhead will continue to adjust activities to the challenges and changing needs of the community.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	262	0
Low-income	62	0
Moderate-income	3	0

Total	327	0
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Table 7 – Number of Households Served

Narrative Information

In 2022 CDBG funds assisted 262 extremely low income Moorhead residents. This is a 123 person increase from prior year. The activity which contributed to the increase was our OUT program. This activity provides Opportunities Under Transit through bus passes to individuals seeking employment where the majority of participants are experiencing homelessness. CDBG funds are required to assist the low to moderate income persons and families and in 2022 the City of Moorhead provided activities and assistance to over 300 residents.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

HL2 Homelessness -Support the initiatives of service providers to expand homeless prevention services including outreach, coordinated assessment, shelter services, transportation, and transitional housing through survey research, technical support, certificates of consistency for funding applications, transportation vouchers, and other means. In 2020, the City supported the F-M Area Coalition to End Homelessness by serving as a funding partner for a data collection initiative. The data serves as a resource for agencies addressing issues related to homelessness. The data was used to develop initiatives to address the needs documented in data collection and to seek funding for those needs. **Progress:** The FM Coalition data collection initiative has resulted in improved data collection and reporting. Their State of Homelessness report is being used by community agencies servicing the homeless population to help inform their strategic initiatives. The City has also used this data and reporting to inform its annual plan.

Addressing the emergency shelter and transitional housing needs of homeless persons

HL1 Homelessness -Support the continuation and expansion of emergency, transitional and permanent supportive housing available to homeless persons in the community. While the City of Moorhead's CDBG allocation is not sufficient to provide primary support to construct housing units, it can serve as a leverage source to support applications to primary funding agencies. **Progress:** In 2022, Churches United's Micah's Mission emergency homeless shelter was provided CDBG-CV funds to support 2 different projects. The first activity was the assistance to purchase food for the shelter to provide meals for the homeless. The second project of theirs that received CDBG-CV funds is a Capital Needs project that is addressing the need of more family rooms and space for social distancing through the remodel of the basement. Through the City's non-CDBG ARPA funding, \$200,000 will be used to fund an inflation gap in the construction of Silver Linings Apartments, a 36 - unit permanent supportive housing building for low income seniors.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Moorhead helps low-income individuals and families avoid becoming homeless by maintaining strong partnerships with area agencies/groups working in homelessness. Through these relationships, the City is better able to understand the needs of people who are homeless or are facing homelessness. Speaking directly to discharges from publicly funded institutions such as hospitals and correctional facilities for example, the West Central CoC participates in statewide prison discharge fairs. The CoC partners with the regional mental health and family/children's collaborative groups to help assure practices and policies are in place and being utilized to avoid discharging or releasing someone into homelessness. The CoC and partner agencies meet with institution staff to resolve instances of discharging into homelessness and strategize to help prevent future occurrences. The local medical facilities partner with local shelters to provide on-site shelter nursing staff. This partnership has significantly decreased discharges from healthcare facilities into shelters and helped to advocate for admittance to other more supportive environments (e.g., foster care, respite care, nursing homes, halfway house, etc.), particularly for those who are in a shelter or discharged who need more intensive medical or mental health, but are no longer in need of inpatient care. The City of Moorhead has also funded the Fargo Moorhead Coalition to End Homelessness.

Minnesota Housing Finance Agency provides statewide Family Homeless Prevention and Assistance Program (FHPAP) funds. These funds provide one-time mortgage payments, one-time or short-term rental assistance, and energy assistance funds for those who are at-risk of homelessness or need to be immediately re-housed with minimal barriers and vulnerability. Access to this program is through CARES (coordinated assessment - previously funded in part by CDBG) and Lakes and Prairies Community Action Partnership.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CARES is the Coordinated Assessment and Referral System initially developed in part by CDBG funding, it provides individuals with information about services to help successfully obtain and retain housing based on a Housing First methodology. CARES utilizes assessment tools for prioritization and linkage to housing and to promote housing stabilization for individuals once housed. Linkage (not just referrals) to mainstream resources is essential to stabilization as well.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In 2022, CDBG funding was allocated to address the needs of public housing. The City of Moorhead allocated CDBG dollars to fund broadband infrastructure at Clay County Housing Redevelopment's Fieldcrest Townhome, a 40-unit public housing development. The project is currently underway. The City of Moorhead allocated \$50,000 in 2022 for Moorhead Public Housing Agency for rehabilitation work on Riverview Heights Apartments. Work included the replacement of sprinkler heads on the buildings fire suppression system to ensure the safety of their residents. Riverview Heights Apartment building has 104 units.

Actions taken by the Moorhead Public Housing Agency (MPHA) to address needs of public housing include:

- MPHA's housing stock is aging. In the last year, MPHA oversaw a number of capital needs projects. Examples include replacement of the air handler unit at the high rise, roof replacement at Sharp View as well as re-shingling and radon mitigation work at numerous scattered sites.
- Awarded a three-year grant renewal with the Resident Opportunity and Self Sufficiency grant.
- Partnered with Clay County Public Health and Family Health Care Center to provide resources to residents in the fight against COVID 19. This included vaccination clinics, distributing K95 masks as well as rapid test kits.
- Participates in a number of activities to address hunger and food insecurity. The agency hosts a regular food distribution in partnership with the Great Plains Food Bank. In September, MPHA partnered with the Heart and Soul Community Café to host a pay-what-you-can community meal at River View Heights High Rise. This meal featured produce from the River View Community garden which continues to operate on land next to the 14 story River View Heights High Rise.
- Received approval from HUD to transition 30 units of scattered site public housing units to another affordable housing program. This change will allow for more sustainable funding that will preserve this affordable housing stock.
- Following a competitive request for proposals process, MPHA was awarded \$301,440 for a two-year rental assistance state funded program called Bridges. This program serves people with mental illness who are transitioning out of a treatment setting and at risk of being discharged into homelessness.
- Partnered closely with the City of Moorhead to purchase Maple Court Townhomes. Maple Court Townhomes are units funded through the Low-Income Housing Tax Credit program. This purchase will preserve affordable rental housing in Moorhead and also open up new opportunities for homeownership.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Moorhead Public Housing Agency (MPHA) was awarded the Resident Opportunity and Self Sufficiency, (ROSS) grant from HUD March 2018 and the grant was renewed in 2021. This federal grant funds a staff position to assist residents with connecting to services and supports within the Fargo-Moorhead community. The majority of MPHA residents have a disability or are elderly and many are extremely low-income. Information on what services are out there and how to access them can be challenging to navigate. The ROSS Coordinator position assists residents to identify goals (of which homeownership may be one) and connect to services to increase health and other quality of life outcomes.

Due to the COVID 19 pandemic, MPHA suspended many in-person activities where outside agencies are typically brought in to assist with various education and resources. MPHA worked individually with residents to connect them to resources and work with a number of community providers. Examples include home health care, mental health supports, case management, Hospice, Meals on Wheels, Nutritional Assistance Program for Seniors (NAPS), employment services and transportation. MPHA collaborates with agencies such as Lakeland Mental Health, Creative Care for Reaching Independence (CCRI), Sanford Home Health, Summit Guidance, Valley Senior Services, Lakes and Prairies CAPLP (homebuyer education provider), Hospice of the Red River Valley, Clay County Social Services, West Central Initiative, Metro Senior Rides, Essentia home health, and many more.

MPHA staff are committed to the mission of the organization which includes promoting positive outcomes for the residents and the community we serve. Staff participate and serve on a number of boards and committees that are dedicated to advocating for the population that resides in public housing. Examples include: Regional Adult Mental Health Initiative Steering Committee, West Central Continuum of Care Homeless to Housed Task Force Board, Program Coordination Committee, Lakes & Prairies CAPLP Housing Advisory Board and Consumer Action Board. The Consumer Action Board consists of individuals who are living in public housing, supportive housing, homeless shelters, and in the community on housing supports. There is currently one resident of MPHA that serves on that board.

MPHA is governed by 5 board members, 1 of which is specifically designated for a resident of public housing. MPHA staff also meets regularly with residents to obtain input on capital improvement projects and other issues important to residents.

Actions taken to provide assistance to troubled PHAs

Moorhead Public Housing Agency is not designated as a troubled agency. Moorhead Public Housing Agency is currently assisting a neighboring city Public Housing Agency which is classified as a troubled Agency, Fargo Housing and Rehabilitation Agency in Fargo, North Dakota. Due to Fargo HRA's trouble status, they lost oversight of their ROSS program. Moorhead Public Housing Agency has been assisting Fargo by meeting weekly with their ROSS Coordinator and ensuring the program is being implemented and providing services to their public housing agency tenants.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

No negative effects arose or were predicted, so no actions were taken to remove or ameliorate negative effects of public policies.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Moorhead has a number of great organizations, both nonprofit and for profit, whose mission is to provide a needed service or access to a need of the underserved population. Availability of funds that these organizations need to fulfil their mission is an obstacle not only in Moorhead but across many communities. The City of Moorhead is attuned to the need of these organizations, and by serving on committees and boards alongside them also understands the services that they provide. Understanding and identifying these services is a great way for the City to connect the people to them. The City of Moorhead is able to highlight funding sources in the community and offers letters of support to enhance grant applications. This is a great way to build capacity when funding is limited from the City.

Another way the City of Moorhead addresses barriers to meeting undeserved needs is through the Moorhead Human Rights Commission (HRC). The HRC serves as an advisory group to the Mayor and the City Council and offer advice and guidance on important policy decisions. The purpose of the Commission is to secure for all persons, whether resident or visitor, equal opportunity in education, employment, housing, public accommodations, and public services and full participation for all Moorhead citizens in the affairs of this community. The Community Development Program Administrator serves as the staff liaison on the Moorhead HRC. This connection is a great way for the City of Moorhead to see the obstacles that the undeserved population face and implement goals to address such issues. This helps further the City's community development goals. The HRC monitor fair housing and discrimination issues in the City via guest speakers and presenters, research, and opportunities for public input.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Moorhead continues to implement HUD's Lead-Safe Housing regulations. All assisted tenants and owners living in pre-1978 construction housing units are notified of the dangers of lead-based paint and receive up to date brochures about lead risks. Lead risk assessments are conducted on all homes built before 1978 that are receiving assistance under CDBG rehabilitation programs. Lead-safe work practices are followed for lead-based paint removal and/or stabilization on all units in which lead-based paint is detected in accordance with EPA/HUD and Minnesota Department of Health.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Moorhead community's approach to poverty reduction is multifaceted and multi-jurisdictional. The City of Moorhead is a proponent of the Minnesota Department of Employment and Economic Development's Job Creation Fund, which provides financial incentives to new and expanding businesses that meet certain job creation and capital investment targets. Companies deemed eligible to participate may receive up to \$1 million for creating or retaining high-paying jobs and for constructing or renovating facilities or making other property improvements.

Moorhead also offers incentives for new, expanding, or relocating businesses, including a property tax exemption. Tax Increment Financing (TIF) may also be available for large redevelopment projects. The City of Moorhead also offers property tax exemptions for developers that create or retain full time jobs.

Other organizations and businesses helping to reduce poverty through a variety of programming include the Minnesota Workforce Center, Minnesota State Community and Technical College, Minnesota State University Moorhead, Concordia College, Rasmussen, Moorhead School District, Metro Area Transit, Metropolitan Council of Governments, Minnesota Housing Finance Agency, Greater Minnesota Housing Fund, and Minnesota Department of Employment and Economic Development. Several other community non-profits also offer services to their constituent groups to coordinate services available in Moorhead to reduce the number of poverty level families and increase economic success.

The City's goals for reducing the number of poverty level families are:

To ensure opportunities are available for job training and higher education

To increase good paying job opportunities and affordable housing expenses within the community

To ensure access to job opportunities through affirmative marketing and a variety of transportation alternatives

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The strength of the institutional structure comes from the wide variety of organizations that collaborate to address housing and community development issues within the community. The City of Moorhead works to maintain and build its relationships with local organizations, businesses, and residents and will continue to communicate and share existing needs assessment data to address emerging community needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Moorhead maintains its relationships and partnerships with area agencies to better

understand the needs of its residents. Staff is in regular contact with agencies that are meeting many of the community's underserved needs, including housing and social service agencies. We all work together and utilize each other's strengths to meet those needs. Our relationships are with organizations and groups including Lakes & Prairies Community Action Partnership, Clay County Social Services, Clay County Housing and Redevelopment Authority, Moorhead Public Housing Agency, Successful Outcomes for Tenants and Landlords (SOFTL), West Central Minnesota CoC, FM Coalition to End Homelessness, Habitat for Humanity, Minnesota Housing Finance Agency, Cass Clay Community Land Trust and the Freedom Resource Center.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

An updated 'Assessment of Fair Housing' was conducted in 2015. Moorhead continues to be cognizant of the possibility and/or concept of segregation, integration, and racially or ethnically concentrated areas of poverty in Moorhead. While CDBG funds are serving a more racially and ethnically diverse population than the community composition, there are no areas of concentration in Moorhead at this time. The City is annually monitoring this and any disparities in access to community assets and exposure to adverse community factors by maintaining relationships with local service providers. Another goal for Moorhead is to respond to disproportionate housing needs by participating in the tenant, homebuyer and crime-free multi-housing education programs. Homebuyer education and the crime-free multi-housing program will continue to be offered by the City of Moorhead. The City will also continue to support housing certificate and voucher programs, and continue to partner and support relationships with organizations concerned about fair housing rights. Rehabilitating owner-occupied housing and constructing new affordable housing through partnerships like Habitat for Humanity will also continue. Moorhead will continue to address disability and access issues by installing temporary and permanent ramps at people's homes, enforce the MN Building Code and Section 504 legislation, and communicate annually and seek opportunities to partner with organizations that offer disability services. The City maintains active membership in the Successful Outcomes for Tenants and Landlords (SOFTL) Committee, which discusses fair housing rights monthly and hosts approximately 6 brownbag seminars for tenants and landlords on their rights and any other relevant issues of interest.

The City of Moorhead's Human Rights Commission actively works to affirmatively further fair housing in the community. In 2022, the Moorhead Human Rights Commission provided the community with information regarding Fair Housing, partnered on community listening sessions, and awarded 4 Human Rights Awards to citizens of the community.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HUD staff from the Minneapolis Field Office periodically conduct onsite monitoring of the City's CDBG program to verify that activities are administered in accordance with requirements. The City prepares and publishes an annual performance report to monitor and document its progress in meeting goals set forth in the Annual Action Plans and the 5-Year Consolidated Plan.

The City monitors each CDBG activity to ensure compliance with rules and regulations. Files are reviewed to ensure income verification has been completed, project checklists assist staff in ensuring all projects meet the requirements of the program. For projects facilitated by subrecipients, monitoring visits with the subrecipients (external entities administering CDBG activities through an agreement with the City of Moorhead) are conducted annually. The City's right to monitor is identified in each subrecipient agreement and visits are scheduled at least 7 days in advance of the visit.

Contractors that are utilized for the City's Rehab Loan Program are encouraged to use women and minority-owned businesses when using sub-contractors. The City requires that the contractors regularly report any minority and women owned business sub-contractors.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Moorhead encourages citizen participation in all aspects of government, and particularly through its Community Development Block Grant process.

Performance Reports

Annual performance reports will be completed by the City of Moorhead each program year and an opportunity for review of the Performance Report will be made known through website and newspaper publication of a 15-day comment period. A community meeting will be held during the comment period, all citizens, including minorities and non-english speaking persons, are invited to the meeting and encouraged to comment on the performance report. The City provides accommodation for persons

with disabilities or limited English proficiency and advertises that fact. Copies of the Performance Report will be available for review at the Moorhead Public Library and the Moorhead Planning & Neighborhood Services Department office and mailed, at no cost, to all citizens who request them.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

None in 2022

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

None in 2022

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

Citizens Participation Plan

City of Moorhead
Community Development Block Grant
Citizen Participation Plan

Purpose

The City of Moorhead encourages citizen participation in all aspects of government, and particularly through its Community Development Block Grant process. The purpose of the Citizen Participation Plan is to set forth the City of Moorhead's procedure for citizen participation. This Plan applies to the City's use of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds. The Citizen Participation Plan provides the steps to be taken to assure that citizens have an opportunity to participate and contribute ideas in the development of CDBG related-items/publication. The Citizen Participation Plan was drafted in accordance with Sections 91.100, 91.105, and 91.505.

What is Community Development?

Community Development is a practice involving research, evaluation, collaboration, and strategic planning, mostly associated with affordable housing, homelessness, employment, transportation, and community resources and assets (e.g., social, environmental/natural, political, cultural, financial, built, and human capitals etc.). The City of Moorhead employs a Community Development Program Administrator who is responsible for plan development of its Department of Housing and Urban Development (HUD) grant. The City Council maintains final approval of annual and consolidated plans and budgets.

Community Development Block Grant (CDBG).

The goal of the CDBG program is to develop viable urban communities by providing decent housing and suitable living environments, as well as expanding economic opportunities for low-and moderate-income persons. It is a program designed to be flexible and tailored to community development needs and priorities. At least 70% of CDBG funds over a period of three years must be used to benefit people with low and moderate incomes. This does not include planning and administrative costs, but does include program income. Eligible activities under CDBG include, but are not limited to:

- Acquisition of real property
- Demolition
- Rehabilitation of residential and non-residential structures
- Public services
- Activities relating to energy conservation and renewable energy resources

Economic development and job creation/retention activities

Accessibility

Meetings and Public Hearings . All public hearings are advertised and published in the official newspaper of the City at least ten days prior to the hearing date. Meetings are held in fully accessible locations and special services and auxiliary aids are offered to those with mobility, vision, or hearing impairments. Translator services are also available upon request by non-English speaking persons. Moorhead City Council meetings are public meetings held on regularly scheduled dates each month. CDBG hearing notices are also posted to the City's website, sent to eNotification subscribers, and forwarded to the Moorhead Public Housing Agency and Moorhead Public Library for posting on bulletin boards and in elevators of public housing facilities.

In an effort to reach out to low- and moderate-income households and neighborhoods, the City of Moorhead invites participation by local housing and supportive service providers within the City to participate in and provide information for the Consolidated Plan by direct mailings to these agencies and interested constituents.

All publications invite review and comments by interested persons by phone, in writing, or at public hearings and meetings.

Information Availability to the Public. Upon request, non-privacy protected information with regard to CDBG programs and other City activities are provided at no cost to any person requesting the information. Files are maintained for a minimum of five years regarding CDBG projects and expenditures and are available for review in the Department of Governmental Affairs office at Moorhead City Hall during regular business hours.

Technical Assistance The City of Moorhead Department of Governmental Affairs' staff is willing to provide information and technical assistance to persons or entities wishing to develop proposals for housing and community development grant funding to HUD, Minnesota Housing Finance Agency, City of Moorhead program offerings, and others as would benefit the community.

Public hearings regarding CDBG funding will be held at the following points during the program year:

- Development of the Consolidated Annual Performance and Evaluation Report
- Prior to developing the Consolidated Plan
- During the public comment period prior to submission of the Consolidated Plan
- Substantial Amendments to the Consolidated Plan or Annual Action Plan

The meetings are held at the Hjemkomst Center or other community locations, which are fully accessible to persons with disabilities and are published in the official newspaper of the City, printed on the Moorhead City Council meeting agenda, posted on the City of Moorhead website, sent to e-Notification subscribers, listed on Moorhead Cable Access Television meeting announcements, and forwarded to the Moorhead Public Housing Agency and Moorhead Public Library for posting on bulletin boards and in elevators of public housing facilities. Meetings are scheduled at a variety of times to be convenient to the public. Interpreter services will be provided by the City of Moorhead when a significant number of limited English speaking residents are anticipated to attend.

Publication of the Consolidated and Annual Action Plan

The City of Moorhead publishes a summary of its Consolidated Plan, including the anticipated amount of assistance expected to be available, activities to be undertaken, and the amount of funds that will benefit low and moderate income persons, so that citizens have an opportunity to review the plan and provide comments for at least 30 days prior to City Council approval. Copies of the Consolidated Plan are posted to the City's website, available for review at the Moorhead Public Library and the Moorhead Department of Governmental Affairs' office, and mailed to all citizens who request them at no cost. Alternative formats of the Consolidated Plan, this Citizen Participation Plan, and related publications will be made accessible to persons with disabilities upon request.

Consolidated Annual Performance and Evaluation Report (CAPER)

The CAPER will be completed by the City of Moorhead each program year and an opportunity for review will be made known through newspaper publication of a 15-day comment period. A community meeting will be held during the comment period. Copies of the Performance Report will be available for review at the Moorhead Public Library and the Moorhead Department of Governmental Affairs' office and mailed, at no cost, to all citizens who request them.

Amendments to the Consolidated Plan or Annual Action Plan

Substantial Amendment

An amendment is considered substantial when:

- Changes in the use of CDBG funds from one eligible activity to another are made
- Changes to the greater of \$20,000 or 25% of the activity budget
- A deletion of an activity or project described in the ConPlan or AAP occurs

- An addition of an activity or project not described in the ConPlan or AAP occurs
- Major changes in the purpose, scope, location, or beneficiaries of an activity are made

Public Comment: The proposed substantial amendment shall be made publicly available for a public comment period of no less than thirty (30) days unless otherwise prescribed by HUD.

Public Notice: In the event of a substantial amendment, citizens will be notified through publication of a description of the amendment in the official newspaper of the City and e-Notification to subscribers 30 days prior to enacting the change. The notification will encourage citizen participation through a public hearing prior to submission of the amendment to HUD.

Response to Citizen Comments

Comments regarding the Consolidated Plan, amendments to the Plan, and performance reports are forwarded to the Moorhead City Council and subsequently to HUD. The City of Moorhead responds to written citizen complaints and grievances within 15 days of receipt. A summary of citizen comments is provided to HUD with submissions of plans, reports, and amendments.

Displacement

The City of Moorhead will minimize displacement of all persons resulting from its CDBG program activities and will follow the Uniform Relocation Act standards in the event of displacement resulting from its CDBG program activities. Details of any project that requires displacement will be published for comment at least 10 days prior to project approval.

Minor Amendment

Any changes to the Consolidated Plan or the Annual Action Plan not meeting the criteria described in the Substantial Amendment section above will be considered a minor amendment or revision. Such changes will not be published or subject to public participation process nor will it require approval from the City Council.

PR-26 Report

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2022 MOORHEAD, MN	DATE: 04-14-23 TIME: 16:26 PAGE: 1
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	284,534.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	159,776.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	444,310.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	187,564.73
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	187,564.73
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,858.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	241,422.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	202,887.27

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	186,980.21
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	186,980.21
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.69%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	21,535.68
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	21,535.68
32 ENTITLEMENT GRANT	284,534.00
33 PRIOR YEAR PROGRAM INCOME	131,584.44
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	416,118.44
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.16%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	53,858.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	53,858.00
42 ENTITLEMENT GRANT	284,534.00
43 CURRENT YEAR PROGRAM INCOME	159,776.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	444,310.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.12%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	385	Fieldcrest Townhomes	14B	LWH	\$584.52
				14B	Matrix Code	\$584.52
Total						\$584.52

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	9	401	6663658	Acquisition - Affordable Housing	01	LWH	\$159.81
2022	9	401	6663663	Acquisition - Affordable Housing	01	LWH	\$63.72
2022	9	401	6663672	Acquisition - Affordable Housing	01	LWH	\$177.28
2022	9	401	6696818	Acquisition - Affordable Housing	01	LWH	\$2,000.00
					01	Matrix Code	\$2,400.81
2022	11	403	6600571	Snow Removal Assistance	05A	LVC	\$472.78
2022	11	403	6663658	Snow Removal Assistance	05A	LVC	\$629.04
2022	11	403	6663663	Snow Removal Assistance	05A	LVC	\$798.68
2022	11	403	6663668	Snow Removal Assistance	05A	LVC	\$1,076.88
					05A	Matrix Code	\$2,977.38
2021	7	391	6663658	Afro-American Development Association Youth Program	05D	LVC	\$5,976.00
2022	4	396	6663658	POD - Mobile Recreation for Youth	05D	LVC	\$66.75
2022	4	396	6696822	POD - Mobile Recreation for Youth	05D	LVC	\$3,963.57
					05D	Matrix Code	\$10,006.32
2022	2	394	6663663	Opportunities Under Transit	05E	LVC	\$464.00
2022	2	394	6663668	Opportunities Under Transit	05E	LVC	\$704.00
2022	2	394	6663672	Opportunities Under Transit	05E	LVC	\$344.00
2022	2	394	6663680	Opportunities Under Transit	05E	LVC	\$479.00
2022	2	394	6696819	Opportunities Under Transit	05E	LVC	\$1,446.73
2022	2	394	6696822	Opportunities Under Transit	05E	LVC	\$1,097.69
					05E	Matrix Code	\$4,535.42
2022	3	395	6696822	Recreation Program - Romkey Park	05L	LVC	\$1,327.85
					05L	Matrix Code	\$1,327.85
2021	6	390	6600571	Homebuyer Education	05J	LVC	\$2,438.00
2022	7	399	6663658	Homebuyer Education	05J	LVC	\$66.75
2022	7	399	6696822	Homebuyer Education	05J	LVC	\$183.96
					05J	Matrix Code	\$2,688.71
2020	1	368	6663658	Home Rehabilitation Loan Program	14A	LWH	\$11,676.67
2020	1	368	6663663	Home Rehabilitation Loan Program	14A	LWH	\$3.93
2020	1	368	6663668	Home Rehabilitation Loan Program	14A	LWH	\$1,260.00
2021	1	383	6600571	Home Rehabilitation Loan Program	14A	LWH	\$127.50
2021	1	383	6663680	Home Rehabilitation Loan Program	14A	LWH	\$19,589.00
2021	1	383	6696822	Home Rehabilitation Loan Program	14A	LWH	\$13,891.00
2022	1	393	6600571	Home Rehabilitation Loan Program	14A	LWH	\$1,042.10
2022	1	393	6663658	Home Rehabilitation Loan Program	14A	LWH	\$1,621.29
2022	1	393	6663663	Home Rehabilitation Loan Program	14A	LWH	\$3,305.86
2022	1	393	6663668	Home Rehabilitation Loan Program	14A	LWH	\$5,535.57
2022	1	393	6663672	Home Rehabilitation Loan Program	14A	LWH	\$5,292.53
2022	1	393	6663680	Home Rehabilitation Loan Program	14A	LWH	\$5,207.41
2022	1	393	6696818	Home Rehabilitation Loan Program	14A	LWH	\$5,374.65
2022	1	393	6696819	Home Rehabilitation Loan Program	14A	LWH	\$23,505.74
2022	1	393	6696822	Home Rehabilitation Loan Program	14A	LWH	\$12,255.58
2022	5	397	6696818	Accessibility Improvements - Ramp Program	14A	LWH	\$123.76
2022	5	397	6696819	Accessibility Improvements - Ramp Program	14A	LWH	\$3,164.39
					14A	Matrix Code	\$112,976.98
2022	8	400	6663658	Capital Needs - MPHA Fire Suppression System	14D	LWH	\$66.74
2022	8	400	6663672	Capital Needs - MPHA Fire Suppression System	14D	LWH	\$50,000.00
					14D	Matrix Code	\$50,066.74
Total						\$186,980.21	



LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	11	403	6600571	No	Snow Removal Assistance	B20MC270004	EN	05A	LMC	\$472.78
2022	11	403	6663658	No	Snow Removal Assistance	B20MC270004	EN	05A	LMC	\$629.04
2022	11	403	6663663	No	Snow Removal Assistance	B20MC270004	EN	05A	LMC	\$798.68
2022	11	403	6663668	No	Snow Removal Assistance	B20MC270004	EN	05A	LMC	\$1,076.88
								05A	Matrix Code	\$2,977.38
2021	7	391	6663658	No	Afro-American Development Association Youth Program	B21MC270004	EN	05D	LMC	\$5,976.00
2022	4	396	6663658	No	POD - Mobile Recreation for Youth	B20MC270004	EN	05D	LMC	\$66.75
2022	4	396	6696822	No	POD - Mobile Recreation for Youth	B22MC270004	EN	05D	LMC	\$3,963.57
								05D	Matrix Code	\$10,006.32
2022	2	394	6663663	No	Opportunities Under Transit	B21MC270004	EN	05E	LMC	\$464.00
2022	2	394	6663668	No	Opportunities Under Transit	B21MC270004	EN	05E	LMC	\$704.00
2022	2	394	6663672	No	Opportunities Under Transit	B21MC270004	EN	05E	LMC	\$344.00
2022	2	394	6663680	No	Opportunities Under Transit	B21MC270004	EN	05E	LMC	\$479.00
2022	2	394	6696819	No	Opportunities Under Transit	B22MC270004	PI	05E	LMC	\$1,446.73
2022	2	394	6696822	No	Opportunities Under Transit	B22MC270004	EN	05E	LMC	\$1,097.69
								05E	Matrix Code	\$4,535.42
2022	3	395	6696822	No	Recreation Program - Romkey Park	B22MC270004	EN	05L	LMC	\$1,327.85
								05L	Matrix Code	\$1,327.85
2021	6	390	6600571	No	Homebuyer Education	B20MC270004	EN	05J	LMC	\$2,438.00
2022	7	399	6663658	No	Homebuyer Education	B20MC270004	EN	05J	LMC	\$66.75
2022	7	399	6696822	No	Homebuyer Education	B20MC270004	EN	05J	LMC	\$183.96
								05J	Matrix Code	\$2,688.71
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$21,535.68
Total										\$21,535.68

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	10	402	6600571	Program Administration	21A		\$134.08
2022	10	402	6663658	Program Administration	21A		\$7,873.65
2022	10	402	6663663	Program Administration	21A		\$4,810.17
2022	10	402	6663668	Program Administration	21A		\$6,122.78
2022	10	402	6663672	Program Administration	21A		\$5,251.18
2022	10	402	6663680	Program Administration	21A		\$6,993.88
2022	10	402	6696818	Program Administration	21A		\$6,484.92
2022	10	402	6696819	Program Administration	21A		\$6,667.40
2022	10	402	6696822	Program Administration	21A		\$9,519.96
					21A	Matrix Code	\$53,858.00
Total							\$53,858.00



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	349,666.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	349,666.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	104,201.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	8,340.12
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	112,541.12
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	237,124.88

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	104,201.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	104,201.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	104,201.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	104,201.00
17 CDBG-CV GRANT	349,666.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	29.80%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	8,380.13
20 CDBG-CV GRANT	349,666.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.40%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	380	6444508	CV-Emergency Housing Assistance	05Q	LMC	\$312.49
			6541010	CV-Emergency Housing Assistance	05Q	LMC	\$1,989.00
			6541012	CV-Emergency Housing Assistance	05Q	LMC	\$6,740.00
			6541014	CV-Emergency Housing Assistance	05Q	LMC	\$15,352.00
			6541023	CV-Emergency Housing Assistance	05Q	LMC	\$14,715.00
			6541027	CV-Emergency Housing Assistance	05Q	LMC	\$8,152.00
			6544967	CV-Emergency Housing Assistance	05Q	LMC	\$27,503.00
			6571213	CV-Emergency Housing Assistance	05Q	LMC	\$26,568.00
			6571985	CV-Emergency Housing Assistance	05Q	LMC	\$1,467.00
			6600542	CV-Emergency Housing Assistance	05Q	LMC	\$1,014.00
	17	381	6444508	CV-Emergency Assistance	05W	LMC	\$388.51
Total							\$104,201.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	16	380	6444508	CV-Emergency Housing Assistance	05Q	LMC	\$312.49
			6541010	CV-Emergency Housing Assistance	05Q	LMC	\$1,989.00
			6541012	CV-Emergency Housing Assistance	05Q	LMC	\$6,740.00
			6541014	CV-Emergency Housing Assistance	05Q	LMC	\$15,352.00
			6541023	CV-Emergency Housing Assistance	05Q	LMC	\$14,715.00
			6541027	CV-Emergency Housing Assistance	05Q	LMC	\$8,152.00
			6544967	CV-Emergency Housing Assistance	05Q	LMC	\$27,503.00
			6571213	CV-Emergency Housing Assistance	05Q	LMC	\$26,568.00
			6571985	CV-Emergency Housing Assistance	05Q	LMC	\$1,467.00
			6600542	CV-Emergency Housing Assistance	05Q	LMC	\$1,014.00
	17	381	6444508	CV-Emergency Assistance	05W	LMC	\$388.51
Total							\$104,201.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	379	6444508	CV-Program Administration	21A		\$1,253.33
			6444513	CV-Program Administration	21A		\$1,199.33



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	379	6444515	CV-Program Administration	21A		\$1,318.23
			6541001	CV-Program Administration	21A		\$812.08
			6541008	CV-Program Administration	21A		\$469.98
			6541010	CV-Program Administration	21A		\$141.23
			6541012	CV-Program Administration	21A		\$1,469.68
			6696818	CV-Program Administration	21A		\$86.11
			6696819	CV-Program Administration	21A		\$1,590.15
			6718878	CV-Program Administration	21A		\$40.01
Total							\$8,380.13

Accomplishment

Accomplishments Attachment

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
AH1 Affordable Housing	Affordable Housing	CDBG: \$52,000	Rental Units Rehabilitated MPHA High Rise Sprinkler Head	Household Housing Unit	42			151 Original plan was Highrise and Sharpview	104 Highrise only	68.8%
AH2 Affordable Housing	Affordable Housing	CDBG: \$313534	Homeowner Housing Added Homeowner Housing Rehabilitated	Household Housing Unit	5 35	0 11	0% 31.43%	3 6	0 5	0% 100%
AH4 Affordable Housing	Affordable Housing	CDBG: \$5200	Public Service activities other than Low/Moderate Income Housing Benefit Homebuyer Education	Household and Person assisted	150	76	50%	30	30	100%

OMB Control No: 2506-0117 (exp. 09/30/2021)

CAPER

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HL2 Homelessness	Homeless	CDBG: \$10200	Homeless services and prevention MATBUS OUT program	Number of persons assisted	120	1013	OVER 100% COMPLETE	150	143	95.33%
NH2 Non-Housing Community Development Needs	Non-Housing Community Development	CDBG: \$1,9600	Public service activities Ramkey Park Program POD- Boys and Girls AADA	Persons Assisted	300	305	101.67%	145	103	71.03%
SH2 Non-Homeless Special Needs Services	Non-Homeless Special Needs	CDBG: \$22400	Public service activity – Snow Removal Housing Rehabilitated Ramps	Persons Assisted	20	13	65%	20	13	65%
					10	1	30%	2	1	50%