NOTICE OF PUBLIC HEARING

City of Moorhead, Minnesota Proposed Program of Projects and Budget for Transit Capital Assistance from the Federal Transit Administration

| URBANIZED AREA: Fargo, ND - Moorhead, MN |
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| APPLICANT: City of Moorhead, MN |
| TRANSIT SERVICE AREA OF PROJECTS: Cities of Moorhead and Dilworth, MN |

| Section 5307 Federal Apportionment for FY2020 Partial | | \$381,314 |
|---|-------|-----------|
| Section 5339 Federal Grant | | \$480,320 |
| Carbon Reduction Program (CRP) | | \$67,200 |
| Т | Total | \$928,834 |

| | Funding | Local | Federal | Project |
|--|---------|-----------|-----------|-------------|
| | Source | Share | Share | Totals |
| PROGRAM OF PROJECTS DESCRIPTIONS | | | | |
| I. CAPITAL PROJECTS | | | | |
| A. 20% Local / 80% Federal Funding | | | | |
| 1. Rehab/Replace Shelters | 5307 | \$6,888 | \$27,554 | \$34,442 |
| 2. Purchase Replacement Para Bus | 5307 | \$14,400 | \$81,600 | \$96,000 |
| 3. Replace AVA and AVL System | 5307 | \$11,640 | \$46,560 | \$58,200 |
| 4. Purchase Replacement Utility Vehicle | 5307 | \$6,400 | \$25,600 | \$32,000 |
| B. 20% Local / 80% Federal Funding | | | | |
| 1. Rehab/Replace Shelters | 5339 | \$9,120 | \$36,480 | \$45,600 |
| 2. Miscellaneous Metro Transit Garage | | | | |
| Facility and Equipment Improvements | 5339 | \$56,600 | \$226,400 | \$283,000 |
| 3. Replace AVA and AVL System | 5339 | \$48,360 | \$193,440 | \$241,800 |
| 4. Replace Paratransit Scheduling Software | 5339 | \$6,000 | \$24,000 | \$30,000 |
| C. 20% Local / 80% Federal Funding | | | | |
| 1. Dilworth Walmart Hub Construction | 5307 | \$50,000 | \$200,000 | \$250,000 |
| 2. Dilworth Walmart Hub Construction | CRP | \$16,800 | \$67,200 | \$84,000 |
| TOTAL PROGRAM OF PROJECTS | _ | \$226,208 | \$928,834 | \$1,155,042 |

B. Other Project Considerations

1. <u>Relocation</u>

No persons, families or businesses will be displaced by these projects.

- 2. <u>Environment</u> These projects will not have a significant environmental impact upon the transit service area identified above.
- 3. <u>Comprehensive Planning</u> This project is in conformance with comprehensive land use and transportation planning for the area and is consistent with the adopted program of projects in

the Transportation Improvement Program for the Fargo-Moorhead urbanized area.

4. Elderly and Handicapped

This project takes into consideration the special transportation needs of the elderly and disabled by providing half-fare bus service during all hours of operation, along all fixed routes, to elderly persons and individuals with disabilities as well as providing MAT Paratransit, wheelchair accessible service on a demand responsive basis to disabled persons of any age who are ADA Paratransit Eligible, and Metro Senior Ride service on a demand responsive basis to elderly persons 60 years and older.

- 5. <u>Charter Bus Operations</u> The City of Moorhead will not be engaging in charter bus operations.
- 6. <u>School Bus Operations</u> The City of Moorhead will not be engaging in school bus operations exclusively for the transportation of students or school personnel.
- 7. Private Enterprise

The City of Moorhead is currently and plans to continue through 2023 contracting for the provision of mass transit services (operating) with a private operator.