

**94th Meeting of the  
Metro Area Transit Coordinating Board  
June 29, 2023 – 8:00 am  
*Virtual Meeting***

***Meeting Agenda***

1. Call to Order and Introductions
  
2. Action Items:
  - a. March 15, 2023, Meeting Minutes
  - b. Proposed Moorhead U-Pass Fees for Academic Year 2023-2024 (Previously Tabled) – Lori Van Beek
  - c. Continue Discussion on Free and Promotional Fares – Julie Bommelman
  - d. Preliminary 2024 Operating Budget – Lori Van Beek & Julie Bommelman
  
3. Informational Items:
  - a. 2023 Operations Report for March & April, *including 5-Year Trend* – Cole Swingen & Lori Van Beek
  
4. Other Business



# MAT Board Action Items June 29, 2023

***(701) 232-7500***

***matbus.com***

***650 23rd St N. Fargo, ND 58102***



# Proposed 2023-24 Moorhead U-Pass Rates

	2021-22		2020-21					
<u>Enrollment</u>	<u>Enrollment</u>	<u>% of Total</u>	<u>Enrollment</u>	<u>Difference</u>	<u>% Difference</u>			
MSUM	4197	50.24%	4,866	(669)	-13.75%			
Concordia College	1924	23.03%	1,912	12	0.63%			
M State	2233	26.73%	2,079	154	7.41%			
TOTAL	8,354	100.00%	8,857	(503)	-5.68%			

	<u>Enrollment</u>	<u>2023-24</u>		<u>2022-23</u>		<u>2021-22</u>	<u>2020-21*</u>	<u>2020-21</u>	<u>2019-20**</u>	<u>2019-20</u>
<u>Fee Distribution</u>	<u>% of Total</u>	<u>U-Pass Revenue</u>	<u>U-Pass Revenue</u>	<u>Difference</u>	<u>U-Pass Revenue</u>	<u>U-Pass Revenue</u>	<u>Revised</u>	<u>Original</u>	<u>Revised</u>	<u>Original</u>
MSUM	50.24%	\$ 42,643	\$ 43,993	\$ (1,350)	\$ 56,747	\$ 32,244	\$ 55,276	\$ 52,441	\$ 54,043	
Concordia College	23.03%	\$ 19,549	\$ 17,286	\$ 2,262	\$ 24,146	\$ 14,653	\$ 25,119	\$ 20,577	\$ 21,613	
M State	26.73%	\$ 22,688	\$ 18,796	\$ 3,892	\$ 24,146	\$ 16,735	\$ 28,689	\$ 25,985	\$ 28,468	
TOTAL	100.00%	\$ 84,880	\$ 80,075	\$ 4,805	\$ 105,039	\$ 63,632	\$ 109,084	\$ 99,003	\$ 104,124	

\*2020-21 U-Pass Revenue was reduced to reflect fare-free during COVID-19 from April-December 2020.

\*\*2019-20 U-Pass Revenue was reduced to reflect a decrease in local-share match by the State of Minnesota.

**Recommended Action:** The requested motion is to recommend approval of the 2023-24 Moorhead U-Pass Rates totalling \$84,880 to the Moorhead City Council.



# MAT Board Informational Items June 29, 2023

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# Ridership

January – April Fargo Ridership by Route

Period	Route 11	Route 13	Route 14	Route 15	Route 16	Route 17
2022	13,235	18,622	25,575	67,991	8,799	9,637
2023	10,925	22,100	26,430	68,535	8,980	10,659
Change	-17.45%	18.68%	3.34%	0.80%	2.06%	10.60%

Period	Route 18	Route 20	Route 24	LinkFM	Ind. Park TapRide	Paratransit
2022	10,996	8,046	5,422	63	1,988	19,401
2023	13,683	9,292	5,847	111	1,560	19,477
Change	24.44%	15.49%	7.84%	76.19%	-21.53%	0.39%

Period	Route 31	Route 32	Route 33	Route 34	Route 36	NDSU TapRide
2022	6,489	34,958	55,253	9,844	8,713	2,746
2023	7,443	33,184	61,644	21,639	10,029	2,035
Change	14.70%	-5.07%	11.57%	119.82%	15.10%	-25.89%



# Ridership

January – April Moorhead Ridership by Route

Period	Route 1	Route 2	Route 3	Route 4	Route 5	Route 6	Route 9
2022	19,892	24,447	15,127	31,682	14,408	3,427	1,123
2023	23,845	27,038	15,197	35,382	15,900	3,019	1,784
Change	19.87%	10.60%	0.46%	11.68%	10.36%	-11.91%	58.86%

Period	Moorhead Total
January-April 2019	160,766
January-April 2022	110,106
January-April 2023	122,165
2022-2023 Change	10.95%

Period	Fargo Total
January-April 2019	502,539
January-April 2022	283,643
January-April 2023	310,501
2022-2023 Change	9.47%



# Ridership

January – April College Ridership

Period	NDSU	MSUM	Concordia	M State	NDSCS
2022	17,301	6,093	3,583	1,915	67
2023	19,902	6,786	4,641	4,457	88
Change	15.03%	11.37%	29.53%	132.74%	31.34%



# Ridership

January – May Metro Senior Ride (Moorhead/Dilworth)

METRO SENIOR RIDE 2023									
MOORHEAD & DILWORTH, MINNESOTA									
Month	MOORHEAD SENIORS			DILWORTH SENIORS			TOTAL PASSENGERS		
	2023	2022	% Change	2023	2022	% Change	2023	2022	% Change
January	638	560	13.93%	85	65	30.77%	723	625	15.68%
February	528	460	14.78%	68	28	142.86%	596	488	22.13%
March	672	723	-7.05%	81	54	50.00%	753	777	-3.09%
April	532	583	-8.75%	79	67	17.91%	611	650	-6.00%
May	730	616	18.51%	80	56	42.86%	810	672	20.54%
June									
July									
August									
September									
October									
November									
December									
<b>TOTAL</b>	<b>3,100</b>	<b>2,942</b>	<b>5.37%</b>	<b>393</b>	<b>270</b>	<b>45.56%</b>	<b>3,493</b>	<b>3,212</b>	<b>8.75%</b>

TOTAL PASSENGERS							
Year	2017	2018	2019	2020	2021	2022	2023 Projected
TOTAL	10,907	10,454	10,172	5,695	6,681	7,932	8,383.20
% Change	1.32%	-4.15%	-2.70%	-44.01%	17.31%	18.72%	5.69%
					Post-COVID Recovery		82%





# Ridership Comparison

2018-2023 (Excluding 2020)

