



March 30, 2015

Michele K. Smith, Director  
Christine DeLarbre, CPD Representative  
Community Planning and Development  
US Department of Housing and Urban Development  
920 2<sup>nd</sup> Ave S – Suite 1300  
Minneapolis, MN 55402

**Re: 2014 Consolidated Annual Performance and Evaluation Report  
City of Moorhead, Minnesota**

Dear Ms. Smith & Ms. DeLarbre:

Enclosed for your review please find Moorhead's 2014 Consolidated Annual Performance and Evaluation Report (CAPER). If you have any questions or other community development matters, please contact Tia Braseth at [tia.braseth@cityofmoorhead.com](mailto:tia.braseth@cityofmoorhead.com) or call (218) 299-5375 and/or Lisa Vatnsdal at [lisa.vatnsdal@cityofmoorhead.com](mailto:lisa.vatnsdal@cityofmoorhead.com) or call (218) 299-5372. Thank you.

Sincerely,

Michael J. Redlinger  
City Manager

Enclosure  
2014 CAPER



# City of Moorhead

## 2014 Consolidated Annual Performance and Evaluation Report

Draft Published 3/13/2015  
Submitted to HUD 3/31/2015  
Updated 3/31/2015

## 2014 Consolidated Annual Performance and Evaluation Report

### Executive Summary:

2014 was the final year of a five-year Consolidated Plan cycle for housing and community development. The City of Moorhead's 2014 CDBG expenditures were consistent with its Consolidated Plan and one-year action plan. The City prioritized its Community Development Block Grant (CDBG) resources on activities to maintain and create affordable housing opportunity within the community as follows:

**Single Family Home Rehabilitation Loan Program:** Constituting the largest allocation of CDBG resources, this program addressed affordable housing preservation by completing safety, energy, and structural improvements to nine housing units occupied by low-moderate income households. Two of the rehabilitation loans were emergency loans. One accessibility ramp was constructed in 2014 and three temporary aluminum accessibility ramps were purchased in 2014. Temporary ramps will be assembled and installed as needed in 2015.

**Affordable Housing Production:** The longstanding partnership with Lake Agassiz Habitat for Humanity continued in 2014 and has furthered the City's affordable housing production goals. CDBG funds were used to acquire a blighted property in 2011, remove a blighted structure located onsite in 2012, and prepare the lot for a new six bedroom house in 2014. The house will be occupied by a low-moderate income household in 2015.

**Homelessness Objectives:** In an effort to address needs of individuals experiencing homelessness, the City continues to work with the Dorothy Day in Moorhead to improve parking at their food pantry. The Dorothy Day Food Pantry is an organization that prevents future homelessness by providing food to low-income families. In 2013, the City demolished two adjacent, substandard and deteriorated single family homes to make way for the parking lot. In the process, two low-income households were relocated into decent, safe, and sanitary housing. The site was prepared for parking lot construction in 2014 and will be completed in 2015.

In order to reach out to low-income people who are primarily homeless, CDBG funds were also utilized for Opportunities Under Transit, bus passes for very low income persons with transportation to work, job training, or job hunting. A total of 132 bus vouchers were approved in 2014; 78 were used, a decrease of 20 from 2013 to 2014.

The Coordinated Assessment and Referral and Evaluation System was also funded with CDBG in 2014. The Fargo-Moorhead Coalition for Homeless Persons continues to work on this system to benefit individuals experiencing homelessness and those at risk of becoming homeless.

**Other Non-housing Community Development:** The City also continued other longstanding and important CDBG partnerships for homebuyer and tenant consumer education and recreational opportunities for youth in low income neighborhoods as identified within the Consolidated Plan.

**Summary of Resources and Distribution of Funds:**

CDBG resources expended in 2014 totaled \$417,499.12 (as denoted below). Expenditure details are found in the PR26 Financial Summary Report in Appendix B. A total of \$13,539.71 program income was on hand at the end of the 2014 program year because the City was advised by HUD to spend repayment dollars prior to program income. *Two activities (176/213) are in a remediation plan for repayment due to inactivity; a total of 5 repayments out of 6 have been repaid and reinvested in other activities.* The activities involved property acquisition for the development of affordable housing prior to the economic recession. Due to the reduction in state funding which is used for matching funds of CDBG resources and the caution that developers took during that time, the projects were not completed. At the end of the program year, \$64,422.37 of the repayment funds were remaining in the internal CDBG line of credit. This amount must be spent prior program income. The City’s program income “on hand” is in compliance with 570.504(b)(2)(iii) because it is less than one-twelfth of the most recent grant made.

<b>Revenue Source</b>	<b>2014 Funds Available</b>	<b>Funds Committed 2014</b>	<b>Funds Expended 2014</b>
<b>Entitlement Grant</b>	<b>\$228,647.00</b>	<b>\$228,647.00 (initial est. \$200,598)</b>	<b>\$199,321.40</b>
<b>Program Income</b>	<b>\$91,784.50</b>	<b>\$170,279.00 estimated</b>	<b>\$91,784.50 actual PI spent</b>
<b>Prior Year Funds</b>	<b>\$303,099.43</b>	<b>\$303,099.43</b>	<b>-</b>
<b>Repayments to City’s Internal CDBG Line of Credit</b>	<b>\$159,054.09</b>	<b>\$159,054.09</b>	<b>\$95,631.72 actual repayment funds spent</b>
<b>Adjustments</b>	<b>\$172,491.25</b>	<b>-</b>	<b>-</b>
<b>Total</b>	<b>\$800,022.18</b>	<b>\$557,980.09</b>	<b>\$417,499.12</b>

Program Income (PI) and Returned Funds (repayments) must be spent prior to spending Entitlement Grant dollars. Estimated PI was \$61,009.12 more than the actual PI received in 2014. The estimated Entitlement Grant was \$28,049 more than estimated. Entitlement estimates are based on prior year amounts and the PI estimate was based on prior years’ averages.

Investments were made throughout the City; addresses of specific activities are included in the activity reports and a comprehensive spending analysis is included in the financial summary report.

Besides CDBG, housing and community development needs were addressed through a variety of non-federal sources. During 2014, funding from the following public and private sources was available and/or utilized to address community needs identified in Moorhead’s 2010-2014 Consolidated Plan:

State of Minnesota: The Minnesota Housing Finance Agency (MHFA) provided mortgages and down payment and closing cost assistance options for low to moderate income households.

United Way of Cass-Clay: The United Way invests in several local organizations that provide a variety of services including food pantry services, shelter, safety, emergency and disaster services, youth programming, disability services, education, healthcare, low income housing, transitional housing, senior services, and childcare.

City of Moorhead: The Property Tax Rebate Program and the First & New Loan Program were used as a part of Make Moorhead Home marketing plan. The First & New Loan Program is a 0%, no interest loan available to anyone building a new home and buying for the first time, repayable upon selling or vacancy. There were eight homebuyers who took advantage of this loan in 2014.

Other agencies operating independently of the City of Moorhead likely received funding from sources unknown to the City.

CDBG funds for housing activities are regularly leveraged against and combined with state and federal resources managed by Minnesota Housing Finance Agency, including the Affordable Rental Preservation Fund, HOME Affordable Rental Preservation Program, Community Homeownership Impact Fund, Deferred Payment Loans, HOME Homeowner Entry Loan Program, and Monthly Payment Loans. Public service activities have many sources of matching funds including the State of Minnesota. For metropolitan activities such as the Homebuyer Education Program, the State of North Dakota and City of Fargo are sources for matching funds.

#### **Five Year Plan Assessment of Progress:**

With 2014 being the fifth year of a five year plan, this section will summarize the City of Moorhead's goals set forth in its five-year strategic plan and the progress made towards those goals. Achievements are provided for 2014 and cumulatively for the past five years. Progress is also recorded in the Priority Housing and Community Development Needs Table in Appendix A. More information is detailed in the activity summaries included within this report.

#### **Affordable Housing Objectives and Accomplishments:**

**AH1:** Rehabilitate or construct 50 affordable rental housing units by 2014. Though the annual goal was 10 units per year (to be made available to households earning 60% MFI or less), it was recognized that multifamily projects might not occur each year. CDBG resources were used as leverage and matched resources available through the Minnesota Housing Finance Agency. Of the 50 units constructed or rehabilitated, the goal was that at least 10 percent of the units were to be made available for persons with disabilities; over 15% were built handicapped accessible.

**2014 Progress:** *No new rental units were constructed with CDBG funds in 2014*

**Cumulative Progress:** *26 units (including 4 accessible units) were constructed, all units are made available to households earning 60% MFI or less; 24 of the units are available exclusively to extremely low income individuals experiencing homelessness; 2 are available exclusively to individuals with disabilities. Two Low Income Tax Credit proposals were submitted to Minnesota Housing through a request for proposals but were not funded.*

**AH2:** Rehabilitate or construct 25 affordable housing units for homeownership by 2014. CDBG resources were used for rehabilitation. Although it was intended that any new construction activities would utilize CDBG resources as leverage and match resources available through Minnesota Housing Finance Agency and energy efficiency funds from Moorhead Public Service, no construction activities occurred for new affordable housing units for homeownership outside of Lake Agassiz Habitat for Humanity which is tracked under a different goal. The annual goal was 5 units per year (3 to be made available to households earning not more than 60%MFI and 2 to be made available to households earning not more than 80% MFI). See Table 1.

**2014 Progress:** *9 homes were rehabilitated City-wide through the Single Family Home Rehabilitation Program*

**Cumulative Progress:** *48 homes rehabilitated*

**Table 1. Single Family Rehabilitation Loan Participant Income Breakdown**

	Extremely Low (30%)	Very Low (50%)	Low-Moderate (80%)	60% or less of MFI (3/yr. goal)
<b>2014 Households</b> (\$72,100 MFI)	0	1	8	7
<b>2013 Households</b> (\$73,800 MFI)	3	1	8	9
<b>2012 Households</b> (\$70,400 MFI)	1	1	7	7
<b>2011 Households</b> (\$69,400 MFI)	1	1	9	9
<b>2010 Households</b> (\$68,100 MFI)	2	1	4	4
<b>TOTAL HOUSEHOLDS</b>	7	5	36	36

Median Family Income (MFI)

**AH3:** Construct at least 10 affordable housing units for homeownership by 2014, specifically through partnership with Lake Agassiz Habitat for Humanity. CDBG resources were used for land acquisition and utility installation costs (special assessments) and were leveraged for private individual and corporate donations. The annual goal was 2 units per year to be made available to households earning less than 60% MFI.

**2014 Progress:** *1 home was constructed*

**Cumulative Progress:** *5 homes were constructed; all were occupied by households earning less than 60% MFI*

**AH4:** Create homeownership opportunity for 100 households through use of down payment assistance and/or below market interest rate mortgages for first time homebuyers. CDBG resources were used for homebuyer education programs needed to access Minnesota Housing Finance Agency homeownership assistance programs; CDBG was not intended for use as direct consumer financial assistance. The annual goal was 20 households per year (10 households below 60% MFI and 10 households between 60 - 80% MFI). This goal was far surpassed, which is outlined in Table 3.

**2014 Progress:** 265 households attended homebuyer classes provided by the Village Family Service Center in 2014; the City of Moorhead provided information on city, county, and state incentives at each class; the Minnesota Housing Finance Agency provided 24 first mortgages to Moorhead homebuyers and downpayment assistance to 27 households in Moorhead (See Tables 2 & 3)

**Cumulative Progress:** 1,307 households attended homebuyer classes between 2010-2014 (See Table 2); between 2010-2014, the Minnesota Housing Finance Agency provided 116 first mortgages to Moorhead homebuyers and downpayment assistance to 70 households in Moorhead (See Table 3)

**Table 2. Homebuyer Education Participant Income Breakdown**

	Extremely Low (30%)	Very Low (50%)	Low-Moderate (80%)	Above 80%
<b>2014 Households</b> (\$72,100 MFI)	21	42	96	106
<b>2013 Households</b> (\$73,800 MFI)	22	44	88	120
<b>2012 Households</b> (\$70,400 MFI)	25	55	111	108
<b>2011 Households</b> (\$69,400 MFI)	23	67	79	58
<b>2010 Households</b> (\$68,100 MFI)	25	79	79	59
<b>TOTAL HOUSEHOLDS</b>	116	287	453	451

Median Family Income (MFI)

**Table 3. Minnesota Housing Finance Agency Moorhead Loan Assistance**

	Funded 2010 through 2014	Funded in 2014
<b>Assistance Type</b>	<b>Number of Households</b>	
<b>Home improvement/rehabilitation loans to homeowners</b>	33	1
<b>First mortgages to homebuyers</b>	116	24
<b>Down payment assistance to homebuyers-Not HOME</b>	57	25
<b>Down payment assistance to homebuyers-HOME only</b>	13	2
<b>Bridges vouchers</b>	29 annually	26
<b>HTFRA vouchers</b>	*	76
<b>Family Homeless Prevention and Assistance</b>	784	142
<b>Affordable rental housing development-Not HOME**</b>	56	24
<b>Affordable rental housing development-HOME only</b>	50	0

\*There may have been more households assisted in 2014 due to a higher turnover rate in Moorhead participants. The amount of HTF allocated was greater in the last RFP, but the allocation to Clay County HRA was not.

\*\*The loan in 2014 was an operating loan to a development that may already have been reported previously.

**AH5:** Support and encourage the efforts of governmental and private agencies seeking to reduce the cost burden of low-income households through certificate and voucher programs by providing letters of support and technical assistance with background information upon request. While not within the City of Moorhead's control, the objective was that the number of rental subsidies available in Moorhead would increase by at least 20 per year, or 100 over the five-year period.

**2014 Progress:** *A Certificate of Consistency was issued to facilitate the application of West Central Continuum of Care for the Permanent and Supportive Housing Program; Clay County HRA partnered with the Moorhead Public School District and received 29 extra state-funded vouchers for a Pilot Initiative: Homeless and Highly Mobile Families with at Least One Child in Grades K-12*

**Cumulative Progress:** *West Central received one additional housing voucher; Clay County HRA received 47 extra state-funded vouchers*

**AH6:** Pursue the purchase of land for future affordable housing in developing areas throughout Moorhead. Land was intended to be used as leverage for securing additional state, federal, and private resources to construct affordable housing.

**2014 Progress:** *No additional properties were purchased in 2014; two properties are in a remediation plan for repayment due to inactivity; a total of 5 repayments out of 6 have been repaid and reinvested in other activities*

**Cumulative Progress:** *No new housing developments were created with CDBG funds*

### **Homelessness Objectives and Accomplishments:**

**HL1:** Support the continuation and expansion of emergency, transitional, and permanent supportive housing available to people experiencing homelessness in the community. While the City of Moorhead's CDBG allocation is not sufficient to provide primary support to construct housing units, it can serve as a leverage source to support applications to primary funding agencies and support smaller scale capital improvements to emergency shelter facilities. The City of Moorhead participated in three such projects during the 5-year period.

**2014 Progress:** *The Dorothy Day Food Pantry was one of the recipients of a CDBG Capital Improvement Project that started in 2012. They are an organization that eases housing transition and prevents future homelessness by providing food to low-income families. The food pantry wanted to improve parking near their facility to provide safe access for their clientele. In preparation for improved parking, the City demolished two adjacent, substandard and deteriorated single family homes in 2013. In the process, two low-income households were relocated into decent, safe, and sanitary housing. In 2014*



*the lot was prepared for asphalt and temporarily graveled until spring construction can begin. Even the temporary gravel lot has provided relief and safety for families accessing the food pantry, which is indicative of the need for the finished parking lot.*

**Cumulative Progress:** *Three capital improvement projects ((Gateway Gardens -24 units permanent supportive rental housing, FM Emergency Food Pantry, Churches United for the Homeless -accessibility, safety, and aesthetic improvements) were completed and one is scheduled for completion in 2015 (Dorothy Day Food Pantry –parking).*

**HL2:** Support initiatives of service providers to expand homelessness prevention services, outreach, assessment, shelter, transportation, and transitional housing through survey research, technical support, certificates of consistency for funding applications, transportation vouchers, and other means. The specific objective was that the City would support the F-M Area Coalition for Homeless Persons by serving as a funding partner for the update to the Wilder Research analysis of homelessness in Fargo-Moorhead in 2012; the survey is conducted every 3 years. The survey serves as a resource for agencies addressing issues related to homelessness. It is used to develop initiatives that address the needs documented in the study and seek funding for those initiatives.

**2014 Progress:** *CDBG funds were utilized for Opportunities Under Transit, a program that distributes bus passes to very low income persons for transportation to work, job training, or for job seeking; a total of 132 vouchers/bus passes were approved and delivered to the transit station for pick up, 78 people picked up their vouchers/bus passes*

**Cumulative Progress:** *The Mayor and City Council endorsed the West Central Minnesota Plan to End Long term Homelessness in September 2010; a total of 556 vouchers/bus passes were approved, 341 people picked up their vouchers/bus passes; CDBG funds were used to participate in the Wilder Research Study was completed in 2012 and results were released in 2013.*

### **Special Needs Population Objectives and Accomplishments:**

**SN1:** Support initiatives of service providers to maintain and expand services, outreach, and assessment for special needs populations through technical support, certificates of consistency for funding applications, and other means.

**2014 Progress:** *As noted in Objective AH5, a Certificate of Consistency was issued to facilitate permanent supportive housing and services.*

**Cumulative Progress:** *Certificates of Consistency have been issued each year of the Consolidate Plan to organizations that work with the special needs population*

**SN2:** Rehabilitate 10 affordable homes specifically through the construction of accessibility ramps for households that have a member with a mobility impairment. CDBG resources were used for construction materials and labor was provided through a volunteer program. The annual goal was 2 homes per year serving households earning less than 80% MFI, based on demand.

**2014 Progress:** *One new accessibility ramp was constructed in 2014; three temporary aluminum ramps were purchased for use in Moorhead as needed*

**Cumulative Progress:** *2 accessibility ramps have been constructed since 2010 and three mobile ramps are available to address emerging needs.*

**Non-housing Community Development Objectives and Accomplishments:**

The Needs Assessment portion of the Consolidated Plan documented needs in the areas of youth development, neighborhood revitalization and blight reduction, and economic development. While the City of Moorhead was not the primary funding source for most of these issues, the value of community partnership was recognized and the City of Moorhead supported partnerships in these high priority areas as funding was available.

**NH1:** Partner to provide consumer financial education for 500 first time home buyers through CDBG and other leveraged resources from the City of Fargo, the State of Minnesota and HUD. The annual goal was 100 households per year (50 households below 60% MFI and 50 households between 60 – 80% MFI). This goal was far surpassed, which is outlined in Table 2.

**2014 Progress:** *265 households attended homebuyer classes provided by the Village Family Service Center in 2014; the City of Moorhead provided information on city, county, and state incentives at each class (See Table 2)*

**Cumulative Progress:** *1,307 households attended homebuyer classes between 2010-2014 (See Table 2)*

**NH2:** Partner to provide consumer tenant education for 500 renter households through CDBG and other leveraged resources from the City of Fargo and others. The annual goal was 100 households per year (50 households below 30% MFI and 50 households between 30 – 60% MFI). This goal was far surpassed, which is outlined in Table 4.

**2014 Progress:** *512 households participated in the Village Tenant Education Program (See Table 4)*

**Cumulative Progress:** *2,563 households participated (See Table 4)*

**Table 4. Tenant Education Participant Income Breakdown**

	Extremely Low (30%)	Very Low (50%)	Low-Moderate (80%)	Above 80%
<b>2014 Households</b> (\$72,100 MFI)	408	96	8	0
<b>2013 Households</b> (\$73,800 MFI)	447	72	4	5
<b>2012 Households</b> (\$70,400 MFI)	450	46	5	1
<b>2011 Households</b> (\$69,400 MFI)	422	53	14	0
<b>2010 Households</b> (\$68,100 MFI)	395	134	2	1
<b>TOTAL HOUSEHOLDS</b>	2,122	401	33	7

Median Family Income (MFI)

**NH3:** Partner to address the needs of low-income youth by providing positive recreational and developmental opportunities.

**2014 Progress:** 24 youth were assisted through the Bennett & Romkey Park neighborhood recreation programs

**Cumulative Progress:** 131 youth assisted (150 goal)

See Appendix A for Priority Housing and Community Development Needs 2010-2014 Table (Goals vs. Actual)

#### **Evaluation of Use of CDBG Funds & Achievement of Goals:**

Program objectives for 2014 were established in consultation with affected citizens and approved by the Moorhead City Council. Objectives did not change during 2014, although there was one plan amendment to transfer funding from Bennett Park to Romkey Park to increase participation.

The City of Moorhead pursued all resources as identified within the Consolidated Plan. Certificates of Consistency were provided to organizations requesting them; no requests were denied. The City of Moorhead did not hinder implementation of the Consolidated Plan by action or willful inaction.

Most of the 2014 objectives included in the 5-year plan were met or exceeded. Although the production of new housing units (both owner and rental) is behind forecast, housing production is beginning to recover and increase following the national recession. In addition to a building lot provided by the City of Moorhead through the use of CDBG funds, Lake Agassiz Habitat for Humanity received a building lot donation in 2014. Habitat is entering the 2015 construction season with multiple donated lots and no CDBG-funded lots. The increase in private sector donations and less reliance on CDBG is viewed as positive progress for the organization. Affordable multifamily housing construction was limited significantly during the five-year period, although a great deal of market rate housing was constructed. Youth programming at Bennett and Romkey Parks combined was 24 participants, an increase of one from 2013 to 2014. Transportation vouchers decreased by 20 from 2013 to 2014; however the 5-year goal has been exceeded by 312%. As predicted, this program is now familiar to service providers and participation has increased since its start.

The primary obstacle to meeting underserved needs was the residual impact of the 2008-2009 economic recession. Although Moorhead's experience with the economic recession was minimal in comparison to other cities in the United States, it had major impact on state funding and the level of risk developers' were willing to take. Additionally, the impact came later for Moorhead than most other communities; Moorhead was experiencing a housing boom from 2004 to 2008. During that time, the City of Moorhead took advantage of opportunities to purchase land in developing areas of the community so that affordable housing would be integrated as neighborhoods developed. With the economic uncertainty and cuts to state and federal programs (needed to match and leverage CDBG funds), subsidized housing development decreased statewide. The City of Moorhead purchased the properties shown in Table 5 with CDBG funds.

**Table 5. Property Acquisition History**

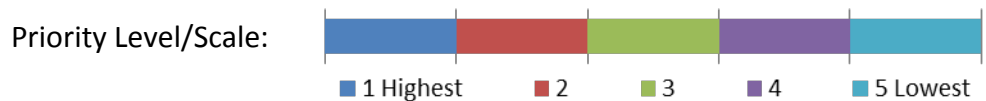
Address or Location	Reason for Acquisition
<b>Lot 5 Block 1 Stonemill Estates</b>	Vacant land purchased for affordable Housing/Low Income Housing Tax Credit or similar multifamily development near new elementary school STATUS: HUD approved 3-year repayment from 2013 to 2015. Funds are being reinvested in other Moorhead CDBG activities
<b>Part of Section 21, Township 139 N (20 Acres east of Southside Park)</b>	Vacant land purchased for affordable single or multifamily housing near new regional park STATUS: HUD approved 3-year repayment from 2012 to 2014. Funds were reinvested in other Moorhead CDBG activities
<b>1020 and 1022 1<sup>st</sup> Avenue North</b>	Blighted residential homes on commercial corridor STATUS: Homes demolished, lots listed for sale

The HUD Field Office monitored the City of Moorhead in 2013 without any findings and met its timely expenditure requirement in 2014. The City of Moorhead expended \$417,499.12 in 2014. The Dorothy Day Food Pantry Capital Improvement parking lot project encumbers another \$86,210.49 and 2015 activity budgets reflect the final installment of a repayment on CDBG vacant land transactions (\$57,721.44).

Affirmatively Furthering Fair Housing: The City conducted an Assessment of Fair Housing in Moorhead in 2015. The goals and priorities are summarized in this section. The full assessment is available at [www.cityofmoorhead.com](http://www.cityofmoorhead.com).

**Fair Housing Goals and Priorities**

Several people are involved in making persistent and significant efforts to affirmatively further fair housing in Moorhead; citizens, organizations, the Mayor and City Council, the Moorhead Human Rights Commission, and City staff. The City of Moorhead will continue to comply with the requirements of the Fair Housing Act by preventing discrimination as it provides housing assistance to any person because of race, age, religion, sex, sexual orientation, national origin, disability, marital status, familial status, or public assistance status. The City of Moorhead will continue to affirmatively further fair housing through fair housing planning and analysis of fair housing within the jurisdiction and region. Based on the results of this continued analysis, the City of Moorhead will take appropriate actions to overcome the effects of any additional issues identified and maintaining records of analysis and action. The following is a summary of Moorhead’s fair housing goals and priorities:



## **1. Segregation/Integration and Racially/Ethnically Concentrated Areas of Poverty (R/ECAPs)**

Segregation and integration is difficult to observe and there is no data currently available that indicates segregation and integration in Moorhead. There are small neighborhoods of various ethnic backgrounds and races dispersed throughout Moorhead, but they are not concentrated. HUD considers “concentrated” to be more than 10% of the overall population and the entire non-White population in Moorhead is less than 10%.

Goals: Continue to be cognizant of the possibility/concept of segregation, integration, and racially or ethnically concentrated areas of poverty (R/ECAPs) in Moorhead.

Measurement of Success: Generate an annual race and ethnicity density map from CPD Maps. Should any R/ECAPs develop, the City of Moorhead will respond accordingly.

Time Frame: 2015-2019

Priority Level: 5 (not a current issue, will monitor)

## **2. Disproportionate Housing Needs**

Though there are Moorhead households with significant housing needs, the data<sup>1</sup> does not demonstrate any racial or ethnic groups with disproportionately greater needs (more than 10% of the whole). As income increases, housing problems decrease.

Goals:

- Continue to participate financially in the provision of tenant and homebuyer education and the crime-free multi housing program.
- Continue to encourage the availability of interpreter services for housing activities.
- Continue to support housing certificate/voucher programs.
- Continue to partner and support relationships with organizations concerned about fair housing rights.

It is recognized that homeownership is an important component of a household’s financial stability and wealth generation, and the City of Moorhead must work to maintain availability of its affordable single and multifamily housing units, increase the supply of such units and affirmatively market the availability of down payment assistance and homebuyer education opportunities to persons of protected classes.

Measurement of Success:

- Provide homebuyer and tenant education classes for 3,800 households/people. Classes provide a section on fair housing rights.
- Rehabilitate 15 existing or construct new housing for income eligible households.

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<sup>1</sup> 2007-2011 Comprehensive Housing Affordability Strategy (CHAS) Data

- Provide City-wide rehabilitation loan program assisting 50 owner-occupants of single family homes whose income falls below 80% of area median income.
- Construct 5 new housing for income eligible households through partnerships with area organizations (i.e., acquire/donate vacant lots/Habitat for Humanity).

Time Frame: 2015-2019

Level of Priority: 3

In the interest of eliminating language barriers, interpreters were available upon request from 2010-2014 in the homebuyer education classes. This course directly improves access to homeownership for those in class and the City of Moorhead shares local, regional, and state homebuyer incentives at each meeting. Of the 265 households that participated in this program in 2014, the racial composition excluding White was 2 American Indian/Alaska Native and Black households, 4 American Indian/Alaska Native, 4 Asian, 1 Asian and White, 2 Black/African American and White, 13 Black/African American, 1 Native Hawaiian/Other Pacific Islander, and 4 that considered themselves some other race. Of all the households, 14 were Hispanic/Latino. The Single Family Rehabilitation Program also assisted two Hispanic/Latino households in 2014.

Tenant education classes were taught in multiple languages; understanding landlord and tenant rights and responsibilities helps to further fair housing. Classes were taught in Somali, three in Nepali, two in Arabic, one in Albanian, Bosnian, Arabic, Kurdish, and Krahn with five interpreters present, and one in Kurdish and Farsi with two interpreters present. Of the 512 households that participated in this program in 2014, the racial composition excluding White was 2 American Indian/Alaska Native and Black households, 14 American Indian/Alaska Native and White households, 19 American Indian/Alaska Native, 16 Asian, 8 Asian and White, 32 Black/African American and White, 156 Black/African American, 1 Native Hawaiian/Other Pacific Islander, and 7 that considered themselves some other race. Of all the households, 31 were Hispanic/Latino.

Although the City of Moorhead's park programming is not directly connected to fair housing choice, programming is located in the Romkey Neighborhood, which has a higher concentration of diverse racial and ethnic groups than other areas in the city. The programming provides free after school and summer programs to children of low to moderate income households. Participants in other neighborhood parks are charged activity fees. Of the 24 participants in 2014, racial composition of their households was 3 American Indian/Alaska Native and White households, 8 American Indian/Alaska Native, 1 Black/African American and White, and 2 that considered themselves some other race. There were no Hispanic/Latino households.

### **3. Disparities in Access to Community Assets and Exposure to Adverse Community Factors**

Moorhead does not have any racially or ethnically concentrated areas of poverty or any racially or ethnically concentrated areas in general (greater than 10%). Moorhead is a relatively small community in both population and physical size. These two factors combined result reduce the

likelihood of neighborhoods experiencing poor access to assets and high exposure to adverse factors.

Goals: Continue to be cognizant of the possibility/concept of disparities in access to community assets and exposure to adverse community factors.

Measurement of Success: Generate an annual race and ethnicity density map from CPD Maps. Should any R/ECAPs develop, the City of Moorhead will respond accordingly. Also analyze annually any disparities in access to community assets and exposure to adverse community factors.

Time Frame: 2015-2019

Level of Priority: 4 (not a current issue, will monitor)

#### **4. Disability and Access Issues**

The highest numbers of discrimination reports in Moorhead were related to disability, 10 (23%) of the 44 disability-related filings were specifically related to housing discrimination.

Goals:

- Annually distribute information on accessibility renovation and ramp installation information to all metropolitan organizations serving persons with disabilities.
  - Continue to enforce requirements of Minnesota Building Code and Section 504 legislation.
  - Communicate annually and seek opportunities to partner with organizations that offer disability services.

Measurement of Success: Complete 10 accessibility renovations and/or ramp installations.

Time Frame: 2015-2019

Level of Priority: 1

The City of Moorhead's Single Family Home Rehabilitation Program gives emergency priority status to accessibility renovation. Two renovations were completed for people with disabilities. The Accessibility Ramp Program assists persons with disabilities or those with impaired mobility. One ramp was constructed in 2014 and 3 temporary aluminum ramps were purchased for use as needed. This helps to address the availability of accessible housing for people with disabilities.

#### **5. Fair Housing Compliance and Infrastructure**

Goals:

- Continue to support and partner with organizations dedicated to fair housing and discrimination issues/reports.

- Annually distribute housing opportunities (education, down payment assistance, and low-interest mortgage financing) information to all metropolitan organizations serving persons of protected classes.
- Continue to affirmatively market the availability of homeownership opportunities to organizations serving a significant proportion of people with disabilities and/or diverse racial populations.

Measurement of Success:

- Provide homebuyer and tenant education classes for 3,800 households/people. Classes provide a section on fair housing rights.
- Assist in the Moorhead Human Rights Commission hosting 5 fair housing activities.
- Conduct annual communication regarding housing opportunities to metro organizations serving persons of protected classes.

Time Frame: 2015-2019

Level of Priority: 2

Activities Furthering Fair Housing in Moorhead:

The Moorhead Human Rights Commission had full membership in 2014 and met regularly each month, excluding December. The HRC reviewed and approved the Assessment of Fair Housing. In addition, they had an educational booth at the Fargo-Moorhead Pride in the Park event for GLBTQA awareness during the summer and they held a Moorhead Human Rights Award event in December, giving three awards to the following:

- **Churches United for the Homeless.** The nonprofit organization is being recognized for its commitment to helping homeless persons, providing affordable housing, and for guiding our community through difficult dialogue on these issues.
- **Dr. Phyllis May-Machunda.** Dr. Machunda is the director of Training Our Campuses Against Racism (TOCAR), a group committed to enhancing campus climate and promoting equal opportunity by advancing multicultural understanding and confronting ethnic/racial prejudice.
- **Kaleidoscope.** Kaleidoscope is the only support group for lesbian, gay, transgender, bisexual, questioning, and allied youth in our region. Their mission is to give LGBT young people a place to find community and support to finish school, enroll in college, prevent suicide, and prevent addiction.

The Mayor proclaimed June 2014 as Homeownership Month, which is part of affirmatively marketing the available of homeownership opportunities and organizations serving a significant proportion of racial and ethnic households and those with disabilities. A news conference was held at a Habitat for Humanity build site in south Moorhead with Moorhead, Fargo, West Fargo, and Dilworth officials.

Lead-based Paint Hazards: The City of Moorhead continues to implement HUD's Lead-Safe Housing regulations as established in 1999. All assisted tenants and owners living in pre-1979



construction housing units are notified of the dangers of lead-based paint and receive “Renovate Right: Important Lead Hazard Information for Families, Child Care Providers and Schools” and “Protect Your Family from Lead in Your Home”. Lead risk assessments are conducted on all pre-1979 construction housing units receiving assistance under CDBG rehabilitation programs. Lead-safe work practices are followed for lead-based paint removal and/or stabilization on all units in which lead-based paint is detected in accordance with EPA/HUD and Minnesota Department of Health. During a 2010 monitoring visit, HUD determined that Moorhead’s lead assessment protocol was not in full compliance with the Lead-Safe Housing regulations. Reevaluation of affected homes that were assisted since 2008 in which children under age 6 reside was conducted. Identified lead-based paint hazards were addressed and in compliance with regulatory standards and HUD cleared this finding on August 17, 2011. Rehabilitation of additional homes resumed immediately thereafter following lead safe housing standards.

Poverty Reduction: The City’s goals for reducing the number of poverty level families are to ensure opportunities are available for job training and higher education, increase good paying job opportunities and affordable housing expenses within the community, and ensure access to job opportunities through affirmative marketing and a variety of transportation alternatives.

According to the most recent City of Moorhead Enterprise Zone report, 144 new jobs were created in 2013; new data is not yet available for 2014. The City continued to operate and subsidize mass transit services and participate in the Metropolitan Access to Jobs Initiative in the F-M area. The City’s support of Lake Agassiz Habitat for Humanity, low interest mortgage financing, and down payment assistance and other homeownership opportunities affirmatively targeted to underserved households in order to stabilize family housing expenses and increase household asset building as described previously help to reduce poverty by stabilizing living expenses.

Institutional Structure and Coordination: The Moorhead Human Rights Commission had full membership this year and participated in the review and approval of the Assessment of Fair Housing in Moorhead. The HRC also had some events which are described under the Affirmatively Furthering Fair Housing section of this report.

Public Housing Improvements and Resident Initiatives: Public housing improvements in 2014 included a boiler replacement at the high rise and carpet replacement at Sharp View. A physical needs assessment was completed at all housing locations. The City of Moorhead assisted MPHA in an environmental review for new public housing and HVAC improvements at Riverview Heights in 2014.

Regarding resident initiatives, Moorhead Public Housing Agency residents are invited to participate in consolidated planning through citizen participation efforts (notices are posted in MPHA facilities). In 2014, several residents participated in the Moorhead Community Survey for the 2015-2019 CDBG Consolidated Plan. MPHA is also in its third year of the ROSS grant (Resident Opportunity Self Sufficiency) which has been beneficial in providing residents with a licensed social worker, smoking cessation programs, and additional assistance for chemical

dependency. Information is also available at MPHA offices for tenant education and homebuyer classes, down payment assistance, and low interest mortgages. A public housing resident also serves on the Board of Directors; she has a finance background and has experience working in a housing agency.

Leveraging Resources: Minnesota Housing provided significant mortgage assistance in Moorhead. While these programs do not specifically require matching resources, the CDBG program's contribution to the Village Homebuyer Education Program leverages these programs by meeting the consumer educational requirements of these affordable housing products. The City of Moorhead structures its housing rehabilitation assistance and acquisition of residential lots for homeowners as deferred no-interest mortgages so as to recycle the funds for future housing activities; repayments are reported as CDBG program income. The CDBG loan portfolio balance is \$3,728,923.21, representing 237 outstanding loans. In 2014, there were 6 loan repayments totaling \$62,205. A total of 3 loans have been written off due to foreclosures, totaling \$59,650.

Monitoring and Compliance with CDBG Requirements: The City of Moorhead monitored its subrecipients in 2014 and staff received regular reports. Regular contact was also maintained with subrecipients during the 2014 program year. There were no findings.

Addressing Worst-Case Housing Needs: Worst-case housing needs are those related to serious cost burdens or homelessness, substandard housing, or involuntary displacement. In 2014, a pilot project was funded for the Coordinated Assessment, Referral, and Evaluation System (CARES) Education Program, which will enable CARES consumers who are homeless or at risk of homelessness to seamlessly and simply access the communities' newly re-engineered homeless services system.

**Citizen Participation and the 2014 CAPER:**

Public Notice: March 12, 2015 edition of the *Extra*

Public Meeting: March 18, 2015 City Hall Council Chambers

Public Comment Period: March 13 – March 28, 2015

Public Comments: No comments were received.

**2014 Consolidated Annual Performance and Evaluation Report**

Moorhead's Consolidated Annual Performance and Evaluation Report with respect to expenditure of 2014 Community Development Block Grant funds provided by the U.S. Department of Housing and Urban Development (HUD) is available. The report details the program activities and financial expenditures conducted during 2014.

The full text of the draft Consolidated Annual Performance and Evaluation Report is available online at [www.cityofmoorhead.com](http://www.cityofmoorhead.com) (see Neighborhood Services/Community Development Block Grant webpage). Copies are also available at the Moorhead Public Library and Moorhead Public

Housing Agency. To request a mailed copy, contact Neighborhood Services at 218-299-5434.

Questions? Please contact us during the comment period with any questions you may have regarding the report. A public meeting has also been scheduled for Wednesday, March 18 at 5:30 p.m. in the Council Chambers of Moorhead City Hall to provide residents an opportunity to review and discuss questions they may have about the annual report.

Comments and suggestions from the public are encouraged through the public comment period and/or at the public meeting. In advance of the public meeting, alternative formats of this information or accommodation for persons with disabilities or limited

English proficiency will be made upon request (10 hours notice is required). To make arrangements for services, call 218-299-5434; for TDD/Relay service dial 711.

Public Comment period:  
March 13 through 28, 2015

Send written comments or phone:

Moorhead Neighborhood Services Department  
PO Box 779, Moorhead MN

56561  
(218) 299-5434

[neighborhood.services@city-ofmoorhead.com](mailto:neighborhood.services@city-ofmoorhead.com)

Public Meeting: Wednesday, March 18, 2015 - 5:30 p.m.

Moorhead City Hall Council Chambers  
500 Center Avenue, Moorhead

MN 56560

24384

**THE Extra**

**YOU CAN'T SEE IT BUT  
BIG  
CHANGES  
ARE COMING....**

18 The Extra | March 12, 2015

Appendix A

**Moorhead Consolidated Plan 2010 - 2014  
Priority Housing & Community Development Activities**

	2010 - 2014			2010		2011		2012		2013		2014		
	Goal	Actual	% of 5 year goal	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
<b>Priority Housing Need</b>														
Production of New Rental Units (AH1)	50	26	52%	10	24	10	0	10	0	10	2	10	0	2010 Gateway Gardens, 2013 Access RRV Twin Home
Rehabilitation of Existing Rental Units (AH1)														
Production of New Owner Units (AH3)	10	5	50%	2	3	2	0	2	0	2	1	2	1	include habitat and other housing COMPLETED in program year
Rehabilitation of Existing Owner Units (AH2)	25	61	244%	5	9	5	13	5	16	5	13	5	10	include SF rehab loans and ramps COMPLETED in program year
<b>Characteristics of Households Served</b>														
Renters	50	24	48%	10	14	10	10	10	0	10	0	10	0	2011 occupancy of GW Gardens
0 - 30% MFI	25	24	96%	5	14	5	10	5	0	5	0	5	0	
31 - 50 % MFI	25	0	0%	5	0	5	0	5	0	5	0	5	0	
51 - 80% MFI	0	0	#DIV/0!	0	0	0	0	0	0	0	0	0	0	
Owners	35	56	160%	7	10	7	7	7	16	7	13	7	10	
0 - 30% MFI	5	9	180%	1	4	1	1	1	1	1	3	1	0	
31 - 50 % MFI	20	11	55%	4	3	4	1	4	3	4	1	4	3	2014 Habitat Family, SFR, Accessible Ramps
51 - 80% MFI	10	37	370%	2	3	2	5	2	12	2	9	2	8	SFR
Homeless (transitional & permanent housing)	10	24	240%	0	14	5	10	0	0	5	0	6	0	
Individuals	4	24	600%	0	14	2	10	0	0	2	0	0	0	
Families	6	0	0%	0	0	3	0	0	0	3	0	6	0	
<b>Non-Homeless Special Needs</b>														
Elderly											1			
Frail Elderly														
Severe Mental Illness														
Physical Disability	10	11	110%	2	2	2	3	2	3	2	2	2	1	
Developmental Disability														
Alcohol/Drug Abuse														
HIV/AIDS														
Victims of Domestic Violence														
Total	95	104	109%	17	38	22	27	17	16	22	13	23	10	
Total Section 215	95	57	60%	17	34	22	7	17	16	22		17		
215 Renter	50	24	48%	10	24	10	0	10	0	10	0	10	0	
215 Owner	35	33	94%	7	10	7	7	7	16	7		7		
<b>Priority Community Development Need</b>														
Youth Services	150	131	87%	30	25	30	35	30	24	30	23	30	24	Bennett/Romkey
Transportation Services	100	312	312%	20	0	20	37	20	101	20	96	20	78	Moorhead only
Fair Housing Activities	Yes		n/a	yes	yes	yes	yes	yes	yes	yes	yes	yes	yes	
Tenant Landlord Counseling	500	2563	513%	100	532	100	489	100	502	100	528	100	512	includes metro info households for tenants edu
Homebuyer Education	500	1307	261%	100	242	100	227	100	299	100	274	100	265	includes metro info households for tenants edu
Capital Impr - Homeless Facilities	0	2	Unforecast accomplt	NA	NA	1	0	1	1	1	1	0	0	2012 FM Emergency Food Pantry, 2013 Churches United for the Homeless



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 10/2/2001 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 01/01/0001

**Description:**

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,931,497.11	\$0.00	\$1,931,497.11
<b>Total</b>			<b>\$1,931,497.11</b>	<b>\$0.00</b>	<b>\$1,931,497.11</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Female-headed Households:				0



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2005  
**Project:** 0018 - ACQUISITION OF VACANT PROPERTY  
**IDIS Activity:** 176 - ACQUISITION OF VACANT PROPERTY

**Status:** Open  
**Location:** PART OF THE SE 1/4 OF THE SE 1/4 OF SECTION 21, TOWNSHIP 139 NORTH, RANGE 48 WEST MOORHEAD, MN 56560  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)  
**National Objective:** LMH

**Initial Funding Date:** 10/04/2005

**Description:**  
 ACQUIRE PROPERTY WITH A PROPOSED USE FOR SINGLE FAMILY OR MULTI-FAMILY HOUSING DEVELOPMENT FOR LOW-MODERATE INCOME HOUSEHOLDS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,700.93	\$52,471.49	\$3,925.81
<b>Total</b>			<b>\$5,700.93</b>	<b>\$52,471.49</b>	<b>\$3,925.81</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
1111		
2005	LOAN CLOSING FOR 20 ACRES WAS CONDUCTED ON OCTOBER 28, 2005.	
2006	LAND IS BEING HELD FOR AFFORDABLE HOUSING DEVELOPMENT.	
2007	LAND IS BEING HELD FOR AFFORDABLE HOUSING DEVELOPMENT. A REQUEST FOR PROPOSALS IS ANTICIPATED IN LATE 2008.	
2008	HELD FOR FUTURE DEVELOPMENT	
2009	HELD FOR FUTURE DEVELOPMENT.	
2010	HELD FOR FUTURE DEVELOPMENT.	
2011	Intended for development or sale in 2012.	
2012	Installment #1(\$101,332.66) of repayment plan was made on 11/15/2012.	
2013	Installment #2 of #3 (\$101,332.66) of repayment plan was made on 11/15/2013 into internal account as advised by CPD Representative.	
2014	Installment #3 of #3 (\$101,332.65) of repayment plan was made on 11/15/2014 into internal account as advised by CPD Representative. Once remaining balance (\$5,700.93) is transferred to eligible activities, activity 176 will be closed.	





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**PGM Year:** 2006  
**Project:** 0003 - DETERIORATED STRUCTURE REMOVAL  
**IDIS Activity:** 181 - DETERIORATED STRUCTURE REMOVAL

**Status:** Completed 3/2/2015 2:16:07 PM  
**Location:** 1020 1st Ave N Moorhead, MN 56560-2003

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 05/01/2006

**Description:**

DETERIORATED STRUCTURE REMOVAL PROGRAM TARGETED TO REMOVE BLIGHT ON A SPOT BASIS THROUGHOUT THE CITY. EXISTING STRUCTURE WILL BE DEMOLISHED. LIKELY REUSE IS COMMERCIAL.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$72,135.10	\$0.00	\$72,135.10
		PI	\$4,487.88	\$0.00	\$4,487.88
<b>Total</b>			<b>\$76,622.98</b>	<b>\$0.00</b>	<b>\$76,622.98</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2006	BLIGHTED PROPERTY ACQUIRED AND ENVIRONMENTAL TESTING CONDUCTED IN 2006. REMEDIATION, DEMOLITION AND SITE CLEARANCE WILL BE CONDUCTED AND COMPLETED IN 2007. NO REDEVELOPMENT IS PLANNED AT THIS TIME.	
2007	ENVIRONMENTAL TESTING, REMEDIATION AND DEMOLITION COMPLETED IN 2007. NO REDEVELOPMENT IS PLANNED AT THIS TIME. LOT WILL BE HELD IN CITY INVENTORY.	
2008	PROPERTY CLEARED; NO REUSE YET IDENTIFIED.	
2009	NO REUSE YET IDENTIFIED; CITY CONDUCTING MAJOR PUBLIC IMPROVEMENTS ON 1ST AVE IN 2010.	
2010	NO REUSE YET IDENTIFIED; CITY CONDUCTED MAJOR PUBLIC IMPROVEMENTS ON 1ST AVE IN 2010 AND WILL LIKELY GO FOR RFQ / RFP IN 2011. COSTS REPRESENT MAINTENANCE EXPENSES/HOLDING COSTS.	
2011	No reuse yet identified. Property will be marketed for sale along with additional city-owned properties on 1st Ave N. Costs represent maintenance expense/holding costs.	
2012	No reuse yet identified. Property will be marketed for sale along with additional city-owned properties on 1st Ave N. Costs represent maintenance expense/holding costs.	
2013	No reuse yet identified. Property is marketed for sale along with additional city-owned properties on 1st Ave. N.	
2014	No reuse yet identified. Property is marketed for sale along with additional city-owned properties on 1st Ave. N.	



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**PGM Year:** 2006  
**Project:** 0003 - DETERIORATED STRUCTURE REMOVAL  
**IDIS Activity:** 203 - DETERIORATED STRUCTURE REMOVAL

**Status:** Completed 3/2/2015 2:17:07 PM  
**Location:** 1022 1st Ave N Moorhead, MN 56560-2003

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 07/19/2006

**Description:**  
 DETERIORATED STRUCTURE REMOVAL TARGETING BLIGHT ON A SPOT BASIS.  
 EXISTING STRUCTURE WILL BE DEMOLISHED, LIKELY RE-USE IS COMMERCIAL.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$66,743.70	\$0.00	\$66,743.70
		PI	\$4,165.23	\$0.00	\$4,165.23
<b>Total</b>			<b>\$70,908.93</b>	<b>\$0.00</b>	<b>\$70,908.93</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2006	BLIGHTED PROPERTY ACQUIRED AND ENVIRONMENTAL TESTING CONDUCTED IN 2006. REMEDIATION, DEMOLITION AND SITE CLEARANCE WILL BE CONDUCTED IN 2007. NO REDEVELOPMENT IS PLANNED AT THIS TIME.	
2007	ENVIRONMENTAL TESTING, REMEDIATION AND DEMOLITION COMPLETED IN AUGUST 2007. NO REDEVELOPMENT IS PLANNED AT THIS TIME; LOT WILL BE HELD IN CITY INVENTORY.	
2008	PROPERTY CLEARED; NO REUSE YET IDENTIFIED	
2009	NO REUSE YET IDENTIFIED; MAJOR STREET/INFRASTRUCTURE IMPROVEMENTS PLANNED FOR 2010 MAY PICQUE DEVELOPMENT INTEREST. COSTS REPRESENT MAINTENANCE EXPENSES/HOLDING COSTS.	
2010	NO REUSE YET IDENTIFIED; MAJOR STREET/INFRASTRUCTURE IMPROVEMENTS TO BE COMPLETED IN 2011. REDEVELOPMENT PROJECT RFQ/RFP PLANNED FOR 2011. COSTS REPRESENT MAINTENANCE EXPENSES/HOLDING COSTS.	
2011	No reuse yet identified. Major street/infrastructure improvements completed mid summer 2011. Property will be marketed with other city-owned properties along the corridor. Slow economy delayed redevelopment interest. Costs represent maintenance/holding costs.	
2012	No reuse yet identified. Major street/infrastructure improvements completed mid summer 2011. Property will be marketed with other city-owned properties along the corridor. Slow economy delayed redevelopment interest. Costs represent maintenance/holding costs.	
2013	No reuse yet identified. Property is marketed for sale along with additional city-owned properties on 1st Ave. N.	
2014	No reuse yet identified. Property is marketed for sale along with additional city-owned properties on 1st Ave. N.	



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**PGM Year:** 2006  
**Project:** 0018 - ACQUISITION-AFFORDABLE HOUSING  
**IDIS Activity:** 213 - ACQUISITION-STONEMILL ESTATES

**Status:** Open      **Objective:** Provide decent affordable housing  
**Location:** LOT 5, BLOCK 1 STONEMILL ESTATES ALONG HWY 75 AND 46TH ST S MOORHEAD, MN 56560      **Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Initial Funding Date:** 10/12/2006

**Description:**  
 ACQUISITION OF PROPERTY WITH A PROPOSED USE FOR SINGLE OR MULTI-FAMILY HOUSING DEVELOPMENT FOR LOW-MODERATE INCOME HOUSEHOLDS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$173,164.31	\$0.00	\$115,442.87
<b>Total</b>			<b>\$173,164.31</b>	<b>\$0.00</b>	<b>\$115,442.87</b>

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2006	PURCHASED 20 ACRES OF PROPERTY LOCATED IN A GROWTH AREA OF THE CITY FOR DEVELOPMENT OF SINGLE AND/OR MULTI FAMILY HOUSING FOR LOW-MODERATE INCOME PERSONS. A REQUEST FOR PROPOSALS FOR HOUSING DEVELOPMENT IS ANTICIPATED IN 2007.	
2007	A REQUEST FOR PROPOSALS FOR HOUSING REDEVELOPMENT IS ANTICIPATED TO BE ADVERTISED IN LATE 2008 OR EARLY 2009.	
2008	PROPERTY SUITABLE FOR FUTURE LOW INCOME HOUSING TAX CREDIT DEVELOPMENT.	
2009	HELD FOR FUTURE DEVELOPMENT AS MARKET REBOUNDS.	
2010	HELD FOR FUTURE DEVELOPMENT AS MARKET REBOUNDS.	
2011	Held for future development as market rebounds.	
2012	Repayment plan under review with Minneapolis HUD Office. Repayment proposed to occur in three equal installments over a three-year period on November 15 of each of 2013, 2014, 2015.	
2013	Installment #1 of #3 (\$57,721.44) of repayment plan was made on 11/15/2013 into internal account as advised by CPD Representative.	
2014	Installment #2 of #3 (\$57,721.44) of repayment plan was made on 11/15/2014 into internal account as advised by CPD Representative. Activity 213 will be closed when full repayment dollars have been made and spent.	



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**PGM Year:** 2008  
**Project:** 0015 - ACQUISITION-ACCESS OF THE RRV  
**IDIS Activity:** 255 - ACQUISITION-ACCESS OF THE RRV

**Status:** Completed 3/2/2015 2:20:42 PM  
**Location:** 3601 11th Ave S Moorhead, MN 56560-6835

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Initial Funding Date:** 10/07/2008

**Description:**  
 ASSIST ACCESS OF THE RRV, INC WITH ACQUISITION OF LAND ANDOR UTILITY INSTALLATION FOR DEVELOPMENT OF RENTAL HOUSING FOR DISABLED PERSONS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$25,000.00	\$0.00	\$25,000.00
<b>Total</b>			<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2008	PROPERTY PURCHASED IN 2008. CONSTRUCTION PLANNED IN SUMMER 2009. PROPOSED TWIN HOME WILL PROVIDE HOUSING FOR 3 YOUNG ADULT MALES WITH AUTISM AND 3 OTHER ADULT MALES WITH DEVELOPMENTAL DISABILITIES. THIS ACTIVITY REQUIRED AN AMENDMENT TO THE 2008 ACTION PLAN. THE AMENDMENT WAS APPROVED BY THE MOORHEAD CITY COUNCIL JULY 28, 2008	
2009	CONSTRUCTION DELAYED DUE TO STATE BUDGET CUTS AFFECTING ACCESS SERVICE/FUNDING LEVEL. WILL PURSUE PROJECT WHEN BUDGET ALLOWS.	
2010	CONSTRUCTION DELAYED DUE TO STATE BUDGET CUTS AFFECTING ACCESS SERVICE/FUNDING LEVEL. WILL PURSUE PROJECT WHEN BUDGET ALLOWS.	
2011	Construction delayed due to state budget cuts affecting Access service/funding level. Will pursue project when budget allows. Will consider other eligible uses for property.	
2012	Notified Access they will be required to build in 2013 or repayment of CDBG funds will be required.	
2013	The units are completed and tenants will begin moving into the homes in March.	
2014	Two low income tenants now occupy 3601 11th Ave. S.	



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**PGM Year:** 2010  
**Project:** 0008 - Acquisition - Habitat for Humanity Lot Partnership  
**IDIS Activity:** 275 - Acquisition - Habitat for Humanity Lot Partnership

**Status:** Completed 3/2/2015 2:23:33 PM      **Objective:** Provide decent affordable housing  
**Location:** 707 17th St N Moorhead, MN 56560-2360      **Outcome:** Availability/accessibility  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Initial Funding Date:** 05/13/2010

**Description:**  
 Citywide initiative to assist Lake Agassiz Habitat for Humanity with land acquisition costs or utility installation for development of single-family homeowner occupied housing, assisting home purchasers whose income falls below 80% of area median income.  
 Funds are provided on a deferred loan basis to the eligible household.  
 No interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer, or owner vacancy of the property.  
 The program will be administered by Lake Agassiz Habitat for Humanity.  
 Applications from interested individuals are accepted by Lake Agassiz Habitat for Humanity.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,470.87	\$0.00	\$6,470.87
		PI	\$10,029.13	\$0.00	\$10,029.13
<b>Total</b>			<b>\$16,500.00</b>	<b>\$0.00</b>	<b>\$16,500.00</b>

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	This lot is currently vacant. Acquired for future affordable housing.	
2011	Lake Agassiz Habitat for Humanity plans to start and complete a single family dwelling on the lot between June and October 2013.	
2012	Lake Agassiz Habitat for Humanity plans to start and complete a single family dwelling on the lot between June and October 2013.	
2013	House was built and family closed and moved in December 19th, 2013.	





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**PGM Year:** 2011  
**Project:** 0008 - Public Services - Transportation Initiative "OUT"  
**IDIS Activity:** 286 - Public Services - Transportation Initiative "OUT"

**Status:** Completed 3/27/2014 4:50:28 PM      **Objective:** Create economic opportunities  
**Location:** Citywide Moorhead, MN 56560      **Outcome:** Affordability  
**Matrix Code:** Transportation Services (05E)      **National Objective:** LMC

**Initial Funding Date:** 01/18/2011

**Description:**  
 Discounted bus pass voucher program for persons who are homeless or extremely low income (less than 30% median income) to provide transportation to and from employment or job training.  
 The program can be accessed for monthly bus passes up to two times per year per participant.  
 The program will be administered by Metro Area Transit.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$500.00	\$0.00	\$500.00
		PI	\$1,900.00	\$0.00	\$1,900.00
<b>Total</b>			<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>

**Proposed Accomplishments**

People (General) : 26

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>4</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						82
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						82
Percent Low/Mod									100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	No accomplishments to report. Funds from prior year OUT activities still being drawn.	
2012	No accomplishments to report. 2010 OUT program still drawing funds.	
2013	2011 OUT funds used through October 15, 2013 (data reported on this activity goes through Oct. 15, 2013). Activity 297 cancelled (2012 OUT funds). 2013 OUT funds began drawing October 16, 2013 (data reported from October 16, 2013 and on in 2013 Activity 311).	



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**PGM Year:** 2011  
**Project:** 0009 - Acquisition  
**IDIS Activity:** 287 - Acquisition

**Status:** Open  
**Location:** 1016 3rd St S Moorhead, MN 56560-3355

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Initial Funding Date:** 01/18/2011

**Description:**  
 City-wide initiative to assist with land acquisition costs or utility installation for development of single-family homeowner occupied housing, assisting home purchasers whose income falls below 80% of area median income.  
 Funds are provided on a deferred loan basis to the eligible household.  
 Not interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer, or owner vacancy of the property.  
 The program will be administered by the City of Moorhead and/or partner agencies.  
 Locations within the City of Moorhead will be identified by the City and/or agency partners.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$33,446.77	\$0.00	\$33,446.77
		PI	\$8,904.27	\$0.00	\$8,904.27
<b>Total</b>			<b>\$42,351.04</b>	<b>\$0.00</b>	<b>\$42,351.04</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	Acquired blighted house for demolition and redevelopment by Habitat for Humanity. Habitat anticipates building on this parcel in 2014.	
2012	Demolition of blighted house conducted and deeded to Lake Agassiz Habitat for Humanity.	
2013	No accomplishments to report, Habitat for Humanity will build house on site summer of 2014.	
2014	Habitat for Humanity is completing construction of house on the property. Additional accomplishments will be reported upon completion of home. Closing on house planned for the first quarter of 2015.	



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**PGM Year:** 2012  
**Project:** 0008 - Public Services - Opportunities Under Transit "OUT"  
**IDIS Activity:** 297 - Public Services - Opportunities Under Transit "OUT"

**Status:** Canceled 3/5/2014 12:07:28 PM      **Objective:** Create economic opportunities  
**Location:** Citywide Moorhead, MN 56560      **Outcome:** Affordability  
**Matrix Code:** Transportation Services (05E)      **National Objective:** LMC

**Initial Funding Date:** 05/08/2012

**Description:**

Discounted bus pass voucher program for persons who are homeless or extremely low income (less than 30% median income) to provide transportation to and from employment or job training.

The program can be accessed for monthly bus passes up to two times per year per participant.  
 The program will be administered by Metro Area Transit.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 26

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	No accomplishments to report. 2010 OUT program still drawing funds.	



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**PGM Year:** 2012  
**Project:** 0012 - Accessibility Ramp Program  
**IDIS Activity:** 300 - Accessibility Ramp Program

**Status:** Canceled 3/5/2014 2:14:31 PM  
**Location:** Citywide Moorhead, MN 56560

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 05/08/2012

**Description:**  
 City-wide program assisting owners and tenants with mobility impairments to build accessibility ramps on existing homes at no cost to the benefiting residents. Eligibility is limited to households whose income fall below 80% of area median income. Funds are used to provide materials; eligibility applications are managed by Freedom Resource Center and ramps are constructed by members of the Remodeler's Council of the Home Builder's Association of Fargo-Moorhead. Applications from interested individuals are accepted by Freedom Resource Center on a first come, first served basis. The program is administered by Freedom Resource Center and Home Builders Care Foundation.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	No ramps constructed in 2012.	





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**PGM Year:** 2012  
**Project:** 0013 - Wilder Research Study  
**IDIS Activity:** 301 - Wilder Research Study

**Status:** Completed 3/6/2014 12:00:13 PM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 05/08/2012

**Description:**

CDBG funds will be used to help fund an update to the communities homelessness study. This study is routinely updated by Wilder Research Center every three years. Study data is used by local governments and agencies in planning services and programs for this disadvantaged population.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,500.00	\$0.00	\$2,500.00
		PI	\$500.00	\$0.00	\$500.00
<b>Total</b>			<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0015 - Capital Improvements - Food Pantries  
**IDIS Activity:** 303 - Capital Improvements - Food Pantries - Dorothy Day

**Status:** Open  
**Location:** 1308 Main Ave Moorhead, MN 56560-2906

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 05/08/2012

**Description:**

Capital improvements to upgrade food pantry facilities in Moorhead. Capital improvements may include parking improvements, facility rehabilitation or relocation based upon results of strategic planning now underway. The program is administered by the City of Moorhead. If the program resources for this activity are not committed by October 1, 2012, funds may be transferred to the Single Family Rehabilitation program. Repayment/mediation dollars reallocated from ineligible activities to this activity totaled \$40,382.87 and is included in line 7 on IDIS report PR26.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$325,738.44	\$6,640.68	\$212,728.86
		PI	\$52,546.01	\$0.00	\$52,546.01
<b>Total</b>			<b>\$378,284.45</b>	<b>\$6,640.68</b>	<b>\$265,274.87</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Based upon the results of strategic planning, acquisition of the property adjacent to the current facility for parking rehabilitation was the action selected. Property appraisal is complete and negotiation with property owners is underway. Acquisition of the property is anticipated in 2013.	
2013	Relocation of families living in adjacent houses was completed in fall 2013. Demolition occurred in November. Temporary parking lot construction will be made available during summer of 2014. Permanent parking lot under design. To take advantage of significant cost savings, permanent parking lot construction will coincide with a 2015 adjacent street project.	
2014	The site was prepared for parking lot construction in 2014 and will be completed in the spring of 2015.	

Repayment dollars used toward this activity total \$10.03 and are included in the PR26 Line 7 total.



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**PGM Year:** 2013  
**Project:** 0001 - Program Administration  
**IDIS Activity:** 305 - Program Administration

**Status:** Completed 1/29/2015 12:07:40 PM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 02/28/2013

**Description:**

Staff support for the planning, implementation, reporting and monitoring of CDBG resources.  
 Repayment/mediation dollars reallocated from ineligible activities to this activity totaled \$15,552.26 and is included in line 7 on IDIS report PR26.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$37,859.65	\$0.00	\$37,859.65
		PI	\$32,415.88	\$0.00	\$32,415.88
<b>Total</b>			<b>\$70,275.53</b>	<b>\$0.00</b>	<b>\$70,275.53</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0002 - Single Family Rehab  
**IDIS Activity:** 306 - Single Family Rehab

**Status:** Completed 2/25/2015 3:33:07 PM      **Objective:** Provide decent affordable housing  
**Location:** 3018 17th St S Moorhead, MN 56560-5212      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 02/28/2013

**Description:**  
 City-wide rehabilitation loan program assisting owner-occupants of single family homes whose income falls below 80% of area median income. Funds are provided on a loan basis up to \$20,000 provided sufficient home equity exists and up to an additional \$5,000 if needed to repair the home to standard condition. No interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer or owner vacancy of the property. Applications from interested individuals are accepted by the City on a first come, first served basis. The program is administered by the City of Moorhead. Repayment/mediation dollars reallocated from ineligible activities to this activity totaled \$57,378.01 and is included in line 7 on IDIS report PR26.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$220,701.10	\$6,655.14	\$220,701.10
		PI	\$90,443.34	\$9,791.72	\$90,443.34
<b>Total</b>			<b>\$311,144.44</b>	<b>\$16,446.86</b>	<b>\$311,144.44</b>

**Proposed Accomplishments**  
 Housing Units : 10

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	2	0	0	12	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	1	0	1	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>12</b>	<b>0</b>	<b>12</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	12 loans were issued (1 of which was an emergency loan). Repayment dollars used toward this activity total \$57,378.01 and are included in the PR26 Line 7 total.	





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**PGM Year:** 2013  
**Project:** 0004 - Public Services - Rec Program Bennett Park  
**IDIS Activity:** 308 - Public Services - Rec Program Bennett Park

**Status:** Completed 1/29/2015 12:08:49 PM      **Objective:** Create suitable living environments  
**Location:** 302 17 Street S Moorhead, MN 56560      **Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L)      **National Objective:** LMC

**Initial Funding Date:** 02/28/2013

**Description:**

Recreation activity programming, meal program and/or activities for youth in low income neighborhoods at a new or increased level conducted by Moorhead Parks & Recreation Department.  
 Participating youth range in age from 3-17 years; the predominant age of participants is under 12 years.  
 Repayment/mediation dollars reallocated from ineligible activities to this activity totaled \$2,896.57 and is included in line 7 on IDIS report PR26.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,849.30	\$0.00	\$5,849.30
		PI	\$6,965.20	\$0.00	\$6,965.20
<b>Total</b>			<b>\$12,814.50</b>	<b>\$0.00</b>	<b>\$12,814.50</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 23 13

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2013	<p>23 kids were served by this program in 2013. The Summer Park Program is offered June through August, from 1:30 to 5:30 P.M. Weekly activities include organized games, art projects, outdoor activities, and field trips to the library and pool. Special activities include: 1)"Around the World" with Clay County Extension (4H). Weekly programs were centered on different cultures and included education about world foods. 2) Dance with Emily, a new activity lasting an hour each week. Games and activities incorporated physical fitness and dance. 3) Summer Splash, a June event held at the Municipal Pool, included open swim, a diving contest, water golf, and an inflatable slip and slide. Clay County Extension partnered. 4) Watermelon Festival, a July event, included belly bumpers, rocket launching, face painting, inflatable games, watermelon walk, sand candy, a bean bag toss, and fresh watermelon.</p>	
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The Out of School Program is offered September through May, from 3:00 to 5:00 P.M. Assistance with homework is offered, as well as fun games, outdoor activities, holiday parties, and crafts. Healthy snacks are provided when possible, as well as a weekly nutrition class in collaboration with Clay County Extension.

Repayment dollars used toward this activity total \$2,896.57 and are included in the PR26 Line 7 total.



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**PGM Year:** 2013  
**Project:** 0005 - Public Services - Tenant Education  
**IDIS Activity:** 309 - Public Services - Tenant Education

**Status:** Completed 2/2/2015 9:21:34 AM  
**Location:** city-wide Moorhead, MN 56560

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Tenant/Landlord Counseling (05K) **National Objective:** LMC

**Initial Funding Date:** 08/12/2013

**Description:**

Educational program to inform tenants of their rights and responsibilities, helping them to develop a positive rental history. At least 51% of clients served by the City's resources will be low to moderate income persons. Program will be implemented through the Village Family Services Center. Repayment/mediation dollars reallocated from ineligible activities to this activity totaled \$23.72 and is included in line 7 on IDIS report PR26.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,438.72	\$23.72	\$10,438.72
		PI	\$2,385.00	\$0.00	\$2,385.00
<b>Total</b>			<b>\$12,823.72</b>	<b>\$23.72</b>	<b>\$12,823.72</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	281	11
Black/African American:	0	0	0	0	0	0	110	1
Asian:	0	0	0	0	0	0	45	0
American Indian/Alaskan Native:	0	0	0	0	0	0	32	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	20	1
Asian White:	0	0	0	0	0	0	16	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 528 15

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	447
Low Mod	0	0	0	72
Moderate	0	0	0	4
Non Low Moderate	0	0	0	5
Total	0	0	0	528
Percent Low/Mod	99.1%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2013	Educational program to inform tenants of their rights and responsibilities, helping them to develop a positive rental history. At least 51% of clients served by the City's resources are low to moderate income persons. Program is implemented through the Village Family Services Center. The Village provided 25 Tenant Education Workshops. With the aid of interpreters, we provided classes in the following languages: Arabic, Bosnian, Nepali, Somali, Albanian, Kurdish, Krahn, and Farsi to meet the needs of New Americans in our community. Attendees at the class continue to give positive reviews on their seminar evaluations with 97% stating they would recommend the class to others. Attendees also comment that they are more informed on renter rights and responsibilities and better equipped to read and understand a rental lease agreement.	
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Repayment dollars used toward this activity total \$23.72 and are included in the PR26 Line 7 total.



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**PGM Year:** 2013  
**Project:** 0006 - Public Services - Homebuyer Education  
**IDIS Activity:** 310 - Public Services - Homebuyer Education

**Status:** Completed 2/11/2015 3:12:36 PM  
**Location:** city-wide Moorhead, MN 56560

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Counseling (05U) **National Objective:** LMC

**Initial Funding Date:** 08/12/2013

**Description:**

Educational program to inform consumers on what they can afford in a home, how to qualify for a mortgage, and how to be a responsible homeowner. This is a metropolitan area wide program offered by the Village Family Services Center. At least 51% of clients served by the City of Moorhead's resources will be low to moderate income persons. The program is approved by Minnesota Housing Finance Agency to qualify for low interest mortgage and down payment assistance programs. Repayment/mediation dollars reallocated from ineligible activities to this activity totaled \$4,184.77 and is included in line 7 on IDIS report PR26.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,869.77	\$0.00	\$8,869.77
		PI	\$4,070.00	\$0.00	\$4,070.00
<b>Total</b>			<b>\$12,939.77</b>	<b>\$0.00</b>	<b>\$12,939.77</b>

**Proposed Accomplishments**

Households (General) : 100

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	250	7	0	0	250	7	0	0
Black/African American:	13	1	0	0	13	1	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	3	0	0	0	3	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>274</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>274</b>	<b>9</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	22	0	22	0
Low Mod	44	0	44	0
Moderate	88	0	88	0
Non Low Moderate	120	0	120	0
Total	274	0	274	0
Percent Low/Mod	56.2%		56.2%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2013	<p>Educational program to inform consumers on what they can afford in a home, how to qualify for a mortgage, and how to be a responsible homeowner. This is a metropolitan area wide program offered by the Village Family Services Center. At least 51% of clients served by the City's resources will be low to moderate income persons. The program is approved by Minnesota Housing Finance Agency to qualify for low interest mortgage and down payment assistance programs. The Village provided 22 homebuyer workshops in 2013. On homebuyer seminar evaluations: 95% felt very knowledgeable about the process of buying a home after taking the course, 99% felt their participation in the seminar would help them in the process of buying a home and 100% would recommend the seminar to someone else.</p>	
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Repayment dollars used toward this activity total \$4,184.77 and are included in the PR26 Line 7 total.



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**PGM Year:** 2013  
**Project:** 0007 - Public Services - Opportunities Under Transit "OUT"  
**IDIS Activity:** 311 - Public Services - Opportunities Under Transit "OUT"

**Status:** Open  
**Location:** Citywide Moorhead, MN 56560

**Objective:** Create economic opportunities  
**Outcome:** Affordability  
**Matrix Code:** Transportation Services (05E)      **National Objective:** LMC

**Initial Funding Date:** 03/06/2014

**Description:**

Discounted bus pass voucher program for persons who are homeless or extremely low income (less than 30% median income) to provide transportation to and from employment or job training.  
 The program can be accessed for monthly bus passes up to two times per year per participant.  
 The program will be administered by Metro Area Transit.  
 Repayment/mediation dollars reallocated from ineligible activities to this activity totaled \$340.00 and is included in line 7 on IDIS report PR26.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,660.77	\$984.37	\$1,524.37
		PI	\$379.23	\$379.23	\$379.23
<b>Total</b>			<b>\$2,040.00</b>	<b>\$1,363.60</b>	<b>\$1,903.60</b>

**Proposed Accomplishments**

People (General) : 26

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Funds began drawing on October 16, 2013. Two additional referral agencies were added in 2013 -the YWCA of Cass/Clay (shelter for women and children) and Creative Care of Reaching Independence (CCRI). OUT program administrators communicate regularly with referral agency contacts regarding eligibility, income limits and commonly asked questions, including a PowerPoint presentation new agencies and new employees.	
2014	<p>Repayment dollars used toward this activity total \$340 and are included in the PR26 Line 7 total.</p> <p>Activity will be closed upon expenditure of remaining funds.</p> <p>Repayment dollars used toward this activity total \$200 and are included in the PR26 Line 7 total.</p>	





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**PGM Year:** 2013  
**Project:** 0010 - Capital Improvements - Emergency Shelter - Churches United  
**IDIS Activity:** 313 - Capital Improvements - Emergency Shelter - Churches United

**Status:** Completed 2/19/2015 4:30:43 PM      **Objective:** Create suitable living environments  
**Location:** 1901 1st Ave N Moorhead, MN 56560-2307      **Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)      **National Objective:** LMC

**Initial Funding Date:** 09/09/2013

**Description:**

Capital improvements to rehabilitate the building of Churches United emergency shelter to preserve the building and improve service delivery. The program is administered by the City of Moorhead. Repayment/mediation dollars reallocated from ineligible activities to this activity totaled \$38,295.90 and is included in line 7 on IDIS report PR26.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$79,205.98	\$19,713.62	\$79,205.98
		PI	\$18,254.04	\$18,254.04	\$18,254.04
<b>Total</b>			<b>\$97,460.02</b>	<b>\$37,967.66</b>	<b>\$97,460.02</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	474	105
Black/African American:	0	0	0	0	0	0	225	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	207	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	36	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	36	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,027</b>	<b>105</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,027
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,027
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	<p>The CDBG funding enabled Churches United to make many external improvements for the safety, accessibility, and comfort of the residents and visitors of the shelter. Specifically, they spent the CDBG money on:</p> <ul style="list-style-type: none"> <li>-Installing a metal fence along the street-side of both parking lots to ensure that cars do not go over the edge.</li> <li>-Filling-in an unattractive parking island with decorative bricks.</li> <li>-Making the front walkway from both parking lots accessible, and adding a safe and accessible loading area at one end.</li> <li>-Installing an attractive fence along the walkway to the front entrance, that provides a handhold and ensures that children do not venture onto the adjacent ground that slopes steeply to a busy street.</li> <li>-Creating an attractive planter outside our front door to provide a protective barrier at the top of the steep steps leading to the busy street. It directs people to the handrails, which is important especially for the many children who use the front steps to board the school bus.</li> <li>-Expanding our patio and adding a retractable awning to enable more people to sit comfortably outside.</li> <li>-Replacing a chain-link fence along the back patio with an attractive vinyl fence that provides greater safety.</li> </ul> <p>Project was completed in 2014 and will be closed in IDIS in 2014. It is currently awaiting final payroll records to release final payment (Davis Bacon).</p>	
2014	<p>Project was completed in 2013, but the last draw was in 2014. Payment was delayed due to Davis Bacon Labor Standards requirements and contractor.</p>	



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**PGM Year:** 2014  
**Project:** 0001 - Program Administration  
**IDIS Activity:** 314 - Program Administration  
**Status:** Completed 3/2/2015 3:33:48 PM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 04/30/2014

**Description:**  
 Staff support for the planning, implementation, reporting and monitoring of CDBG resources.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$68,537.91	\$56,047.75	\$68,537.91
		PI	\$8,985.55	\$8,985.55	\$8,985.55
<b>Total</b>			<b>\$77,523.46</b>	<b>\$65,033.30</b>	<b>\$77,523.46</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0002 - Single Family Rehabilitation  
**IDIS Activity:** 315 - Single Family Rehabilitation

**Status:** Completed 3/2/2015 3:34:44 PM  
**Location:** Address Suppressed

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 04/30/2014

**Description:**  
 City-wide rehabilitation loan program assisting owner-occupants of single family homes whose income falls below 80% of area median income. Funds are provided on a loan basis up to \$20,000 provided sufficient home equity exists and up to an additional \$5,000 if needed to repair the home to standard condition. No interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer or owner vacancy of the property. Applications from interested individuals are accepted by the City on a first come, first served basis. The program is administered by the City of Moorhead.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$159,373.82	\$39,188.65	\$159,373.82
		PI	\$63,065.96	\$63,065.96	\$63,065.96
<b>Total</b>			<b>\$222,439.78</b>	<b>\$102,254.61</b>	<b>\$222,439.78</b>

**Proposed Accomplishments**  
 Housing Units : 8

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	2	0	0	9	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	7		0		7			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	9	0	9	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Nine single family rehab projects were completed in 2014, one of which was a heating emergency loan.  Repayment dollars used toward this activity total \$77,639.73 and are included in the PR26 Line 7 total.	



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**PGM Year:** 2014  
**Project:** 0004 - Public Services - Rec Program Bennett Park  
**IDIS Activity:** 316 - Rec Program Bennett Park

**Status:** Completed 3/2/2015 3:36:08 PM  
**Location:** 302 17 St S Moorhead, MN 56560

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 04/30/2014

**Description:**  
 Recreation activity programming, meal program and/or activities for youth in low income neighborhoods at a new or increased level conducted by Moorhead Parks & Recreation Department.  
 Participating youth range in age from 3-17 years; the predominant age of participants is under 12 years.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,447.95	\$6,366.71	\$6,447.95
<b>Total</b>			<b>\$6,447.95</b>	<b>\$6,366.71</b>	<b>\$6,447.95</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	This activity is in the process of being cancelled due to low participation. Funds are proposed to be transferred to a different park (Romkey Park) where more participation is expected. Public hearing occurred on June 23 and the comment period will end July 12, 2014.  Repayment dollars used toward this activity total \$81.24 and are included in the PR26 Line 7 total.	





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**PGM Year:** 2014  
**Project:** 0005 - Public Services - Tenant Education  
**IDIS Activity:** 317 - Public Services -Tenant Education

**Status:** Completed 3/2/2015 3:36:52 PM  
**Location:** Citywide Moorhead, MN 56560

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Tenant/Landlord Counseling (05K)      **National Objective:** LMC

**Initial Funding Date:** 10/06/2014

**Description:**  
 Educational program to inform tenants of their rights and responsibilities, helping them to develop a positive rental history. At least 51% of clients served by the City's resources will be low to moderate income persons. Program will be implemented through the Village Family Services Center.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$537.91	\$487.00	\$537.91
<b>Total</b>			<b>\$537.91</b>	<b>\$487.00</b>	<b>\$537.91</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	224	29
Black/African American:	0	0	0	0	0	0	140	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	6	0
Black/African American & White:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447</b>	<b>29</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	351
Low Mod	0	0	0	88
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Educational program informed tenants of their rights and responsibilities, helping them to develop a positive rental history. At least 51% of clients served by the City's resources were low to moderate income persons. Program were implemented through the Village Family Services Center.	

Repayment dollars used toward this activity total \$50.91 and are included in the PR26 Line 7 total.



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**PGM Year:** 2014  
**Project:** 0006 - Public Services - Homebuyer Education  
**IDIS Activity:** 318 - Public Services -Homebuyer Education

**Status:** Completed 3/2/2015 3:38:04 PM  
**Location:** Citywide Moorhead, MN 56560

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Counseling (05U) **National Objective:** LMC

**Initial Funding Date:** 06/13/2014

**Description:**

Educational program to inform consumers on what they can afford in a home, how to qualify for a mortgage, and how to be a responsible homeowner. This is a metropolitan area wide program offered by the Village Family Services Center. At least 51% of clients served by the City's resources will be low to moderate income persons. The program is approved by Minnesota Housing Finance Agency to qualify for low interest mortgage and down payment assistance programs.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,183.30	\$4,075.36	\$4,183.30
<b>Total</b>			<b>\$4,183.30</b>	<b>\$4,075.36</b>	<b>\$4,183.30</b>

**Proposed Accomplishments**

Households (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	234	14	0	0	234	14	0	0
Black/African American:	13	0	0	0	13	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>265</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>265</b>	<b>14</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 30 0 30

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	21	0	21	0
Low Mod	42	0	42	0
Moderate	96	0	96	0
Non Low Moderate	106	0	106	0
Total	265	0	265	0
Percent Low/Mod	60.0%		60.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Educational program to informed consumers on what they can afford in a home, how to qualify for a mortgage, and how to be a responsible homeowner. This is a metropolitan area wide program offered by the Village Family Services Center. At least 51% of clients served by the City's resources were low to moderate income persons. The program is approved by Minnesota Housing Finance Agency to qualify for low interest mortgage and down payment assistance programs.	

Repayment dollars used toward this activity total \$107.94 and are included in the PR26 Line 7 total.



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**PGM Year:** 2014  
**Project:** 0009 - Coordinated Assessment Referral and Evaluation System (CARES) Education Component  
**IDIS Activity:** 320 - Coordinated Assessment Referral and Evaluation System (CARES) Education Component

**Status:** Open  
**Location:** Citywide Moorhead, MN 56560

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Initial Funding Date:** 09/10/2014

**Description:**

Educational component of the Coordinated Assessment, Referral and Evaluation System (CARES); includes website domain, site hosting, technical supportsite development, instructional video creation, printed materials, design, supplies, and instructor training.

The intention is to coordinate the program with the City of Fargo.

The goal of coordinated assessment is for all service providers use the same assessment tools and referrals so people can move through the system faster.

This will reduce new entries into homelessness and improve the quality and accuracy of data collected.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,500.00	\$41.24	\$49.71
<b>Total</b>			<b>\$2,500.00</b>	<b>\$41.24</b>	<b>\$49.71</b>

**Proposed Accomplishments**

People (General) : 1,500

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Repayment dollars used toward this activity total \$8.47 and are included in the PR26 Line 7 total.	



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**PGM Year:** 2014  
**Project:** 0010 - Accessible Ramps -Temporary  
**IDIS Activity:** 321 - Accessible Ramps -Temporary

**Status:** Open  
**Location:** Citywide Moorhead, MN 56560

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Services (05B)      **National Objective:** LMC

**Initial Funding Date:** 09/10/2014

**Description:**  
 City-wide program assisting owners and tenants with mobility impairments; portable temporary accessibility ramps will be installed at existing homes, cost-free to the beneficiaries. Permanent ramp solutions are designed while resident is utilizing the temporary ramp. The temporary ramps will be recycled throughout Moorhead as needed. Eligibility is limited to households whose income falls below 80% of area median income. Funds are used to purchase aluminum ramps at local manufacturer; eligibility applications are managed by Freedom Resource Center. Applications from interested individuals are accepted by Freedom Resource Center on a first come, first served basis. The program is administered by the Freedom Resource Center.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,592.57	\$23.57	\$2,592.57
<b>Total</b>			<b>\$2,592.57</b>	<b>\$23.57</b>	<b>\$2,592.57</b>

**Proposed Accomplishments**

People (General) : 6

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	<p>Six temporary ramps have been purchased by subrecipient. Applicants for temporary ramps will be selected and environmental reviews completed for each address prior to ramp installation.</p> <p>Repayment dollars used toward this activity total \$2,569.00 and are included in the PR26 Line 7 total.</p>	





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**PGM Year:** 2014  
**Project:** 0011 - Accessible Ramps -Permanent  
**IDIS Activity:** 322 - Accessible Ramps -Permanent

**Status:** Open  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/06/2014

**Description:**

City-wide program assisting owners and tenants with mobility impairments to build accessibility ramps on existing homes at no cost to the benefiting residents. Eligibility is limited to households whose income falls below 80% of area median income. Funds are used to provide materials; eligibility applications are managed by Freedom Resource Center and ramps are constructed by volunteer carpenters. Applications from interested individuals are accepted by Freedom Resource Center on a first come, first served basis. The program is administered by the Freedom Resource Center.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,907.14	\$92.86	\$92.86
<b>Total</b>			<b>\$2,907.14</b>	<b>\$92.86</b>	<b>\$92.86</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	One accessibility ramp was constructed in 2014 for a low-income household.	



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**PGM Year:** 2014  
**Project:** 0008 - Recreation Program Romkey Park  
**IDIS Activity:** 323 - Recreational Program Romkey Park

**Status:** Completed 3/2/2015 3:41:55 PM  
**Location:** 900 19 St. S. Moorhead, MN 56560

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 10/06/2014

**Description:**

Recreation activity programming, meal program and/or activities for youth in low income neighborhoods at a new or increased level conducted by Moorhead Parks & Recreation Department.  
 Participating youth range in age from 3-17 years; the predominant age of participants is under 12 years.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,237.12	\$1,762.88	\$4,237.12
<b>Total</b>			<b>\$4,237.12</b>	<b>\$1,762.88</b>	<b>\$4,237.12</b>

**Proposed Accomplishments**

People (General) : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	19
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	<p>The After School Program was open Monday-Friday from 3-5pm. Favorite activities included: art projects, basketball, scooter races, playground time and building with Legos. Homework help was available as needed. Clay County 4H was a collaborating partner. They came to the park once a week to do science projects with the kids. Healthy snacks were provided.</p> <p>Repayment dollars used toward this activity total \$2,474.24 and are included in the PR26 Line 7 total.</p>	



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<b>Total Funded Amount:</b>	<b>\$3,568,296.96</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$3,390,389.85</b>
<b>Total Drawn In Program Year:</b>	<b>\$295,051.54</b>

PR06 - Summary of Consolidated Plan Projects for Report Year							
Plan Year	Project Title and Description		Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	Program Administration	Staff support for the planning, implementation, reporting and monitoring of CDBG resources.	\$74,175.00	\$77,523.46	\$77,523.46	\$0.00	\$65,033.30
2014	Single Family Rehabilitation	City-wide rehabilitation loan program assisting owner-occupants of single family homes whose income falls below 80% of area median income. Funds are provided on a loan basis up to \$20,000 provided sufficient home equity exists and up to an additional \$5,000 if needed to repair the home to standard condition. No interest accrues on the loan and the entire principal balance must be repaid upon sale, title transfer or owner vacancy of the property. Applications from interested individuals are accepted by the City on a first come, first served basis. The program is administered by the City of Moorhead.	\$240,000.00	\$222,439.78	\$222,439.78	\$0.00	\$102,254.61
2014	Public Services - Rec Program Bennett Park	Recreation activity programming, meal program and/or activities for youth in low income neighborhoods at a new or increased level conducted by Moorhead Parks & Recreation Department. Participating youth range in age from 3-17 years; the predominant age of participants is under 12 years.	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2014	Public Services - Rec Program Bennett Park	Recreation activity programming, meal program and/or activities for youth in low income neighborhoods at a new or increased level conducted by Moorhead Parks & Recreation Department. Participating youth range in age from 3-17 years; the predominant age of participants is under 12 years.	\$6,366.71	\$6,447.95	\$6,447.95	\$0.00	\$6,366.71
2014	Public Services - Tenant Education	Educational program to inform tenants of their rights and responsibilities, helping them to develop a positive rental history. At least 51% of clients served by the City's resources will be low to moderate income persons. Program will be implemented through the Village Family Services Center.	\$12,800.00	\$537.91	\$537.91	\$0.00	\$487.00

Plan Year	Project Title and Description		Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	Public Services - Homebuyer Education	Educational program to inform consumers on what they can afford in a home, how to qualify for a mortgage, and how to be a responsible homeowner. This is a metropolitan area wide program offered by the Village Family Services Center. At least 51% of clients served by the City's resources will be low to moderate income persons. The program is approved by Minnesota Housing Finance Agency to qualify for low interest mortgage and down payment assistance programs.	\$13,193.00	\$4,183.30	\$4,183.30	\$0.00	\$4,075.36
2014	Public Services - Opportunities Under Transit "OUT"	Discounted bus pass voucher program for persons who are homeless or extremely low income (less than 30% median income) to provide transportation to and from employment or job training. The program can be accessed for monthly bus passes up to four times a year per participant. This program will be administered by Metro Area Transit.	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00
2014	Recreation Program Romkey Park	Recreation activity programming, meal program and/or activities for youth in low income neighborhoods at a new or increased level conducted by Moorhead Parks & Recreation Department. Participating youth range in age from 3-17 years; the predominant age of participants is under 12 years.	\$6,633.29	\$4,237.12	\$4,237.12	\$0.00	\$1,762.88
2014	Coordinated Assessment Referral and Evaluation System (CARES) Education Component	Educational component of the Coordinated Assessment, Referral and Evaluation System (CARES); includes website domain, site hosting, technical support/site development, instructional video creation, printed materials, design, supplies, and instructor training. The intention is to coordinate the program with the City of Fargo. The goal of coordinated assessment is for all service providers use the same assessment tools and referrals so people can move through the system faster. This will reduce new entries into homelessness and improve the quality and accuracy of data collected.	\$2,500.00	\$2,500.00	\$49.71	\$2,450.29	\$41.24

Plan Year	Project Title and Description		Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014	Accessible Ramps - Temporary	City-wide program assisting owners and tenants with mobility impairments; portable/temporary accessibility ramps will be installed at existing homes, cost-free to the beneficiaries. Permanent ramp solutions are designed while resident is utilizing the temporary ramp. The temporary ramps will be recycled throughout Moorhead as needed. Eligibility is limited to households whose income falls below 80% of area median income. Funds are used to purchase aluminum ramps at local manufacturer; eligibility applications are managed by Freedom Resource Center. Applications from interested individuals are accepted by Freedom Resource Center on a first come, first served basis. The program is administered by the Freedom Resource Center.	\$2,600.00	\$2,592.57	\$2,592.57	\$0.00	\$23.57
2014	Accessible Ramps - Permanent	City-wide program assisting owners and tenants with mobility impairments to build accessibility ramps on existing homes at no cost to the benefiting residents. Eligibility is limited to households whose income falls below 80% of area median income. Funds are used to provide materials; eligibility applications are managed by Freedom Resource Center and ramps are constructed by members of the Remodeler's Council of the Home Builders Association of Fargo-Moorhead. Applications from interested individuals are accepted by Freedom Resource Center on a first come, first served basis. The program is administered by the Freedom Resource Center and Home Builders Care Foundation.	\$3,000.00	\$2,907.14	\$92.86	\$2,814.28	\$92.86





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PART I: SUMMARY OF CDBG RESOURCES

<b>01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR</b>	<i>Actual unexpended balance at 2013 year end</i>	<b>309,099.43</b>
02 ENTITLEMENT GRANT		228,647.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		87,038.14
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 RETURNS		0.00
<b>07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE</b>	<i>4,746.36 2014 PI received in 2015, 159,054.09 176/213 activity repayments, 13,437.16 PA cap repayment</i>	<b>177,237.61</b>
08 TOTAL AVAILABLE (SUM, LINES 01-07)		802,022.18

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		230,018.24
<b>10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT</b>	<i>Activities 176/213 repayments and 26,815.86 expenditure in 2014 received in PY 2013, all disbursed for LOW/MOD activities</i>	<b>109,957.42</b>
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		339,975.66
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		65,033.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
<b>14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES</b>	<i>12,490.16 PA cap repayment paid for with 176/213 activity repayment</i>	<b>12,490.16</b>
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		417,499.12
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		384,523.06

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		230,018.24
<b>20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT</b>	<i>Activities 176/213 repayments and 26,815.86 expenditure in 2014 received in PY 2013, all disbursed for LOW/MOD activities</i>	<b>109,957.42</b>
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		339,975.66
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		339,975.66
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		339,975.66
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES		14,144.08
<b>28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</b>	<i>CARES &amp; OUT 2015</i>	<b>2,950.29</b>
<b>29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</b>	<i>Bennett &amp; OUT 2014</i>	<b>4,288.54</b>
<b>30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS</b>	<i>Activities 176/213 repayment disbursed for PS activities</i>	<b>5,491.80</b>
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		18,297.63
32 ENTITLEMENT GRANT		228,647.00
33 PRIOR YEAR PROGRAM INCOME		172,630.98
<b>34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</b>	<i>2013 PS activities reallocated in 2014</i>	<b>(2,248.54)</b>
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		399,029.44
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		4.59%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		65,033.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
<b>40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS</b>	<i>PA cap repayment (947 disbursed in IDIS + 12,490.16 disbursed from 176/213 repayment = 13,437.16, the total amount of PA cap exceeded and repaid to the internal line of credit and to be used for other eligible CDBG activities)</i>	<b>(947.00)</b>
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)		64,086.30
42 ENTITLEMENT GRANT		228,647.00
43 CURRENT YEAR PROGRAM INCOME		87,038.14
<b>44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP</b>	<i>2014 received PI received in 2015</i>	<b>4,746.36</b>
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		320,431.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	18	176	5685748	ACQUISITION OF VACANT PROPERTY	01	LMH	\$2,346.99
2005	18	176	5691204	ACQUISITION OF VACANT PROPERTY	01	LMH	\$2,060.26
2005	18	176	5706979	ACQUISITION OF VACANT PROPERTY	01	LMH	\$970.33
2005	18	176	5707782	ACQUISITION OF VACANT PROPERTY	01	LMH	\$10,069.81
2005	18	176	5747113	ACQUISITION OF VACANT PROPERTY	01	LMH	\$37,024.10
2012	15	303	5685748	Capital Improvements - Food Pantries - Dorothy Day	03	LMC	\$5,163.86
2012	15	303	5706979	Capital Improvements - Food Pantries - Dorothy Day	03	LMC	\$1,458.25
2012	15	303	5747113	Capital Improvements - Food Pantries - Dorothy Day	03	LMC	\$18.57
2013	2	306	5685748	Single Family Rehab	14A	LMH	\$521.86
2013	2	306	5691204	Single Family Rehab	14A	LMH	\$12,525.00
2013	2	306	5706979	Single Family Rehab	14A	LMH	\$3,400.00
2013	5	309	5685748	Public Services - Tenant Education	05K	LMC	\$23.72
2013	7	311	5685748	Public Services - Opportunities Under Transit "OUT"	05E	LMC	\$440.00
2013	7	311	5706979	Public Services - Opportunities Under Transit "OUT"	05E	LMC	\$380.00
2013	7	311	5707782	Public Services - Opportunities Under Transit "OUT"	05E	LMC	\$180.00
2013	7	311	5717016	Public Services - Opportunities Under Transit "OUT"	05E	LMC	\$100.00
2013	7	311	5728995	Public Services - Opportunities Under Transit "OUT"	05E	LMC	\$15.12
2013	7	311	5738499	Public Services - Opportunities Under Transit "OUT"	05E	LMC	\$48.48
2013	7	311	5747113	Public Services - Opportunities Under Transit "OUT"	05E	LMC	\$200.00
2013	10	313	5685748	Capital Improvements - Emergency Shelter - Churches United	03C	LMC	\$21,209.27
2013	10	313	5691204	Capital Improvements - Emergency Shelter - Churches United	03C	LMC	\$16,758.39
2014	2	315	5706979	Single Family Rehabilitation	14A	LMH	\$12,991.54
2014	2	315	5707475	Single Family Rehabilitation	14A	LMH	\$100.07
2014	2	315	5707782	Single Family Rehabilitation	14A	LMH	\$1,152.28
2014	2	315	5717016	Single Family Rehabilitation	14A	LMH	\$24,794.78
2014	2	315	5728995	Single Family Rehabilitation	14A	LMH	\$31,053.18
2014	2	315	5738499	Single Family Rehabilitation	14A	LMH	\$26,849.38
2014	2	315	5747113	Single Family Rehabilitation	14A	LMH	\$5,313.38
2014	4	316	5685748	Rec Program Bennett Park	05L	LMC	\$4,930.86
2014	4	316	5706979	Rec Program Bennett Park	05L	LMC	\$387.30
2014	4	316	5707782	Rec Program Bennett Park	05L	LMC	\$202.48
2014	4	316	5728995	Rec Program Bennett Park	05L	LMC	\$846.07
2014	5	317	5738499	Public Services -Tenant Education	05K	LMC	\$487.00
2014	6	318	5706979	Public Services -Homebuyer Education	05U	LMC	\$138.19
2014	6	318	5707782	Public Services -Homebuyer Education	05U	LMC	\$41.33
2014	6	318	5717016	Public Services -Homebuyer Education	05U	LMC	\$17.24
2014	6	318	5728995	Public Services -Homebuyer Education	05U	LMC	\$32.06
2014	6	318	5747113	Public Services -Homebuyer Education	05U	LMC	\$3,846.54
2014	8	323	5738499	Recreational Program Romkey Park	05L	LMC	\$833.57
2014	8	323	5747113	Recreational Program Romkey Park	05L	LMC	\$929.31
2014	9	320	5728995	Coordinated Assessment Referral and Evaluation System (CARES) Education Component	03T	LMC	\$7.72
2014	9	320	5738499	Coordinated Assessment Referral and Evaluation System (CARES) Education Component	03T	LMC	\$33.52
2014	10	321	5728995	Accessible Ramps -Temporary	05B	LMC	\$15.09
2014	10	321	5738499	Accessible Ramps -Temporary	05B	LMC	\$8.48



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	322	5738499	Accessible Ramps -Permanent	14A	LMH	\$92.86
<b>Total</b>							<b>\$230,018.24</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	5	309	5685748	Public Services - Tenant Education	05K	LMC	\$23.72
2013	7	311	5685748	Public Services - Opportunities Under Transit "OUT"	05E	LMC	\$440.00
2013	7	311	5706979	Public Services - Opportunities Under Transit "OUT"	05E	LMC	\$380.00
2013	7	311	5707782	Public Services - Opportunities Under Transit "OUT"	05E	LMC	\$180.00
2013	7	311	5717016	Public Services - Opportunities Under Transit "OUT"	05E	LMC	\$100.00
2013	7	311	5728995	Public Services - Opportunities Under Transit "OUT"	05E	LMC	\$15.12
2013	7	311	5738499	Public Services - Opportunities Under Transit "OUT"	05E	LMC	\$48.48
2013	7	311	5747113	Public Services - Opportunities Under Transit "OUT"	05E	LMC	\$200.00
2014	4	316	5685748	Rec Program Bennett Park	05L	LMC	\$4,930.86
2014	4	316	5706979	Rec Program Bennett Park	05L	LMC	\$387.30
2014	4	316	5707782	Rec Program Bennett Park	05L	LMC	\$202.48
2014	4	316	5728995	Rec Program Bennett Park	05L	LMC	\$846.07
2014	5	317	5738499	Public Services -Tenant Education	05K	LMC	\$487.00
2014	6	318	5706979	Public Services -Homebuyer Education	05U	LMC	\$138.19
2014	6	318	5707782	Public Services -Homebuyer Education	05U	LMC	\$41.33
2014	6	318	5717016	Public Services -Homebuyer Education	05U	LMC	\$17.24
2014	6	318	5728995	Public Services -Homebuyer Education	05U	LMC	\$32.06
2014	6	318	5747113	Public Services -Homebuyer Education	05U	LMC	\$3,846.54
2014	8	323	5738499	Recreational Program Romkey Park	05L	LMC	\$833.57
2014	8	323	5747113	Recreational Program Romkey Park	05L	LMC	\$929.31
2014	9	320	5728995	Coordinated Assessment Referral and Evaluation System (CARES) Education Component	03T	LMC	\$7.72
2014	9	320	5738499	Coordinated Assessment Referral and Evaluation System (CARES) Education Component	03T	LMC	\$33.52
2014	10	321	5728995	Accessible Ramps -Temporary	05B	LMC	\$15.09
2014	10	321	5738499	Accessible Ramps -Temporary	05B	LMC	\$8.48
<b>Total</b>							<b>\$14,144.08</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	314	5685748	Program Administration	21A		\$19,435.50
2014	1	314	5691204	Program Administration	21A		\$6,168.99
2014	1	314	5706979	Program Administration	21A		\$2,703.05
2014	1	314	5707782	Program Administration	21A		\$5,880.16
2014	1	314	5717016	Program Administration	21A		\$7,729.72
2014	1	314	5728995	Program Administration	21A		\$9,337.58
2014	1	314	5738499	Program Administration	21A		\$6,763.06
2014	1	314	5747113	Program Administration	21A		\$7,015.24
<b>Total</b>							<b>\$65,033.30</b>