



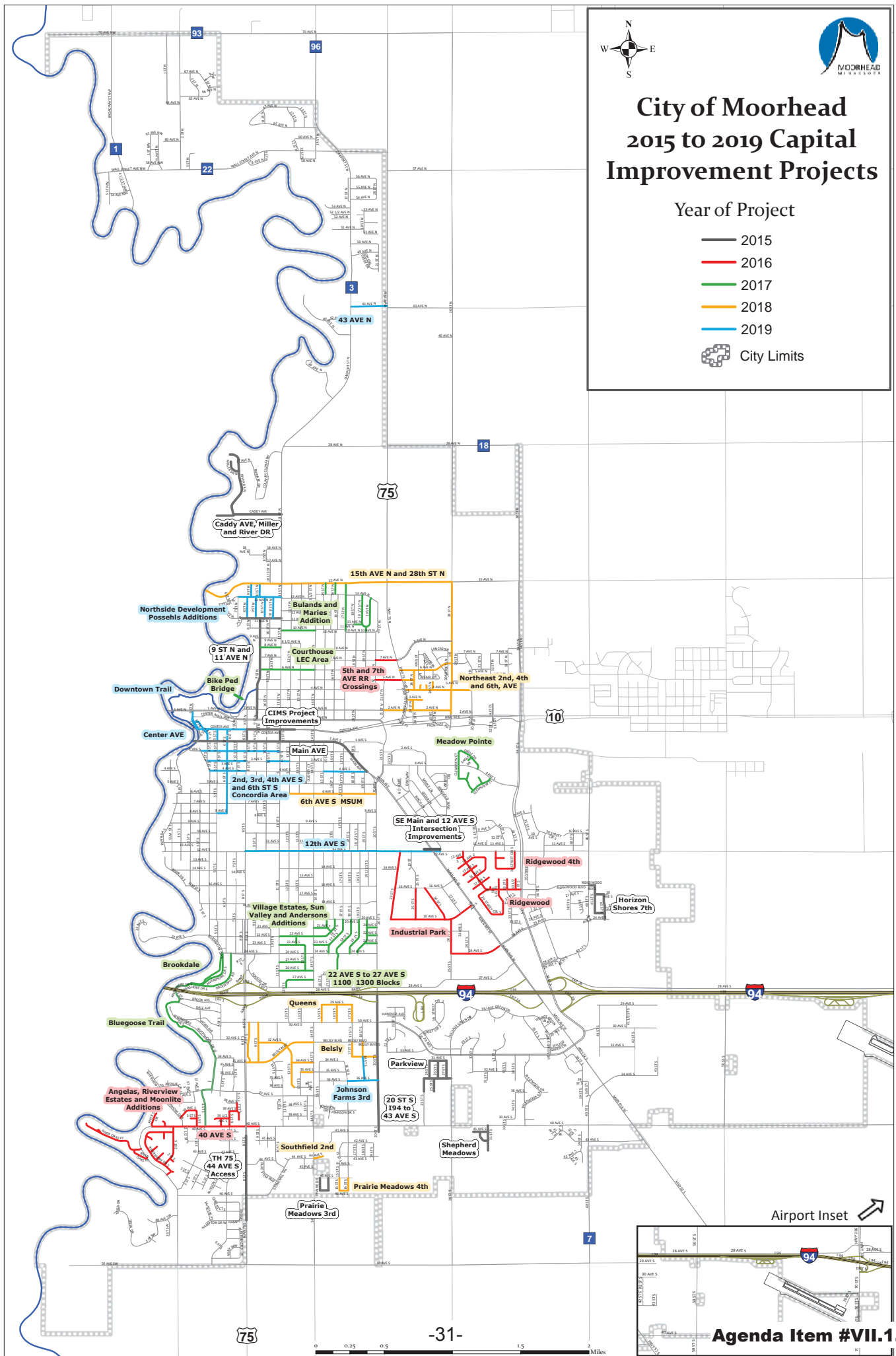
# City of Moorhead 2015 to 2019 Capital Improvement Projects

Year of Project

- 2015
- 2016
- 2017
- 2018
- 2019



City Limits



75

0 0.25 0.5 1.5 2 Miles



Table 1  
Proposed 5 Year CIP Projects

Year	Engineering Project Number	Project	Total Cost	Federal ATPTAP	MSAS		MnDOT	County Road & Bridge	Other Funding Cost Share		Local Share		Net City Cost
					Construction Account	Maintenance Account			Clay County	MFS	Total	Assess Now	
2015	14-A2-06	TH 75/44th Ave S Access (Trails at Stonemill Estates)	\$2,525,000	\$	\$	\$1,102,000	\$	\$	\$	\$284,600	\$	\$1,136,400	
2015	15-A2-02	Main Ave. 8th to 19th St	\$3,343,500							\$509,300	\$18,550	\$2,037,200	
2015	14-02-01	TH 107/TH 75 Safety & Operations Improvement Project (CIMS grant)	\$7,275,700		\$3,343,500	\$825,200	\$3,404,000		\$500,000				
2015	14-07-01	TH 75 ADA Project	\$1,302,300										
2015	14-02-02	20th St, 194 to 48rd Ave S	\$5,677,000		\$2,141,000		\$1,302,300			\$825,000	\$19,800	\$3,300,000	
2015	14-A2-01	Residential final lift paving (Horizon Shores 7th, Parkview, Shepherd Meadows, Prairie Meadows 3rd)	\$971,200							\$922,600		\$1,046,600	
2015	14-A7-01	Recent subdivision sealcoat	\$1,000,000			\$50,000				\$100,000			
2015	14-A2-03	Residential sidewalks (Financed in 2014C Bond)	\$1,907,000										
2015	14-A2-07	11th Street Caddy Ave, River & Miller Drive	\$1,350,000				\$675,000			\$1,381,000	\$186,600	\$674,100	
2015	15-13-03	9th St N & 11th Ave N	\$654,000			\$70,000							
2015	11-13-01B	Traffic signal painting	\$528,100			\$100,000							
2015	11-13-01B	Signal Operations Improvements	\$500,000	\$0	\$400,000	\$100,000							
			<b>Total</b>	<b>\$28,040,800</b>	<b>\$5,884,500</b>	<b>\$1,045,200</b>	<b>\$5,608,300</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$4,022,500</b>	<b>\$223,950</b>	<b>\$8,198,300</b>	
2016	TBD	Traffic Signal Painting	\$75,000									\$0	
2016	TBD	Signal Operations Improvements	\$600,000			\$500,000						\$0	
2016	TBD	5th Ave N Railroad Crossing Improvements	\$100,000			\$100,000						\$0	
2016	TBD	7th Ave N Railroad Crossing Improvements	\$1,865,000							\$466,250		\$1,398,750	
2016	TBD	Industrial Park	\$1,457,000							\$364,250		\$1,092,750	
2016	TBD	Ridgewood	\$292,000							\$73,000		\$219,000	
2016	TBD	Ridgewood 4th Addition	\$750,000							\$187,500		\$562,500	
2016	TBD	40th Ave S, 9th St to RHR	\$493,000							\$435,000		\$58,000	
2016	TBD	Angelas, Riverview Estates and Moonlite Additions	\$1,740,000							\$1,526,000		\$214,000	
			<b>Total</b>	<b>\$6,879,000</b>	<b>\$493,000</b>	<b>\$775,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,526,000</b>	<b>\$0</b>	<b>\$4,085,000</b>	
2017	TBD	Traffic Signal Painting	\$80,000			\$80,000						\$0	
2017	TBD	Signal Operations Improvements	\$600,000			\$500,000						\$0	
2017	TBD	Brookdale	\$535,000									\$0	
2017	TBD	Bluecoast Trail - 22nd Ave S to 40th Ave S	\$557,000							\$273,000		\$284,000	
2017	TBD	22nd AVE S to 27th AVE S, 1200 1300 Blocks	\$795,000							\$198,750		\$596,250	
2017	TBD	Village Estates, Sun Valley, Andersons Addition	\$1,454,000							\$363,500		\$1,090,500	
2017	TBD	Meadow Pointe	\$495,000							\$124,750		\$370,250	
2017	TBD	Courthouse LEC Area	\$557,000							\$139,250		\$417,750	
2017	TBD	Bulandis and Maries Addition	\$879,000							\$219,750		\$659,250	
2017	TBD	Memorial/Oak Grove Ped Bridge	\$1,200,000	\$400,000				\$600,000				\$200,000	
			<b>Total</b>	<b>\$7,056,000</b>	<b>\$400,000</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$1,319,000</b>	<b>\$1,319,000</b>	<b>\$0</b>	<b>\$4,157,000</b>	
2018	TBD	Quiet Zone	\$2,650,000							\$530,000		\$2,120,000	
2018	TBD	Beisly West Area	\$1,376,000							\$344,000		\$1,032,000	
2018	TBD	Beisly East Area	\$259,000							\$64,750		\$194,250	
2018	TBD	Queens Addition	\$386,000							\$96,500		\$289,500	
2018	TBD	Northeast 2nd, 4th, and 6th Avenues	\$1,157,000							\$289,250		\$867,750	
2018	TBD	15th Ave N, River-28th St & 28th St, US 10-15th Ave N	\$2,300,000	\$1,314,000						\$575,000		\$411,000	
2018	TBD	6th AVE S MSUM	\$496,000							\$124,000		\$372,000	
2018	TBD	Prairie Meadows 4th Final Overlay	\$130,000							\$117,000		\$13,000	
2018	TBD	Sounfield 2nd Final Overlay	\$37,000							\$33,300		\$3,700	
			<b>Total</b>	<b>\$8,791,000</b>	<b>\$1,314,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,173,800</b>	<b>\$0</b>	<b>\$5,307,200</b>	
2019	TBD	12th AVE S	\$1,740,000							\$435,000		\$1,305,000	
2019	TBD	2nd, 3rd, 4th AVE S and 6th St S	\$1,038,000									\$0	
2019	TBD	Center Ave and Downtown	\$203,000									\$0	
2019	TBD	Downtown Trail - Woodlawn Park to 4th Ave N	\$735,000							\$494,000		\$1,912,000	
2019	TBD	Northside Development Possibilities Additions	\$673,000							\$168,250		\$504,750	
2019	TBD	43rd AVE N	\$260,000							\$65,000		\$195,000	
2019	TBD	Johnson Farms 3rd Final Overlay	\$225,000							\$213,750		\$11,250	
			<b>Total</b>	<b>\$5,304,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,376,000</b>	<b>\$0</b>	<b>\$3,928,000</b>	